

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|-----------|--------------|--|
| Chs | 236 | \$18,932,987 | \$6,590,154 |
| Ehs | 218 | \$18,428,895 | \$6,446,224 |
| Rchs | 205 | \$18,044,250 | \$6,151,660 |
| Lohs | 193 | \$16,996,143 | \$5,816,800 |
| Mhs | 194 | \$16,556,148 | \$5,631,619 |
| Alhs | 173 | \$15,160,301 | \$5,171,151 |
| Ohs | 175 | \$14,251,029 | \$5,014,188 |
| Cohs | 160 | \$12,673,727 | \$4,512,720 |
| Vvhs | 46 | \$3,793,192 | \$1,303,431 |
| Class. Hourly | 380 | \$3,099,986 | \$352,601 |
| Maintenance | 49 | \$3,099,846 | \$1,398,165 |
| Food Services | 150 | \$3,088,476 | \$1,033,626 |
| Cert. Contract | 45 | \$2,799,646 | \$947,261 |
| Transportation | 57 | \$2,646,041 | \$1,144,822 |
| Cert. Substitute | 279 | \$2,422,141 | \$476,976 |
| Class. Substitute | 223 | \$1,767,266 | \$198,157 |
| Special Ed | 23 | \$1,555,762 | \$580,793 |
| Information Technology | 21 | \$1,487,416 | \$620,048 |
| Class. Other | 397 | \$1,418,669 | \$33,179 |
| Adult Education | 22 | \$1,313,027 | \$537,405 |
| Cert. Hourly | 39 | \$1,149,986 | \$289,777 |
| Exec Dir Instruction | 10 | \$1,123,486 | \$373,128 |
| Fiscal Services | 17 | \$1,062,151 | \$487,881 |
| A.S.P. | 13 | \$1,011,750 | \$318,777 |
| Personnel | 12 | \$664,920 | \$292,827 |
| Operations | 6 | \$595,098 | \$190,480 |
| Assessment And Research | 7 | \$583,049 | \$225,794 |
| Adult Tran Academy | 10 | \$519,205 | \$197,944 |
| Purchasing | 7 | \$454,542 | \$217,683 |
| Chaffey District On Line H | 5 | \$427,050 | \$154,443 |

| | | | |
|--------------------------|----|-----------|-----------|
| Categorical Programs | 6 | \$419,485 | \$179,695 |
| Superintendent | 3 | \$382,447 | \$99,771 |
| Alti | 4 | \$374,298 | \$129,401 |
| Community Day School | 5 | \$363,642 | \$130,878 |
| Warehouse | 7 | \$328,083 | \$147,223 |
| Curriculum & Instruction | 3 | \$303,081 | \$74,627 |
| Certificated Adm/Mgt | 7 | \$278,692 | \$143,033 |
| Personnel Services | 2 | \$269,968 | \$84,831 |
| Business Services | 2 | \$259,315 | \$80,298 |
| Alternative Ed. Ctr. | 3 | \$241,080 | \$88,567 |
| Benefits | 3 | \$211,576 | \$72,684 |
| Career Readiness | 2 | \$210,877 | \$71,590 |
| Lithography | 3 | \$199,873 | \$92,227 |
| Child Welfare Attendance | 2 | \$193,353 | \$72,886 |
| Risk Management | 2 | \$159,013 | \$65,370 |
| Instruction | 1 | \$150,199 | \$32,448 |
| Classified Managemen | 4 | \$146,314 | \$64,595 |
| Csop | 4 | \$139,040 | \$56,698 |
| District | 1 | \$129,406 | \$25,686 |
| Cert. Other | 3 | \$94,039 | \$46,181 |
| Cwc | 1 | \$62,975 | \$19,140 |
| Campus Safety | 1 | \$61,174 | \$21,620 |
| Adult Ed Teacher | 1 | \$28,252 | \$7,045 |
| Board | 5 | \$24,000 | \$65,926 |
| Pending Sub | 2 | \$23,185 | \$3,835 |
| Adm/Mgt Retiree | 1 | \$11,127 | \$7,179 |
| Student Worker | 33 | \$9,404 | \$0 |
| Class. Temporary | 1 | \$7,599 | \$4,565 |
| Class. Contract | 1 | \$498 | \$77 |
| Walk On Coach | 1 | \$468 | \$7 |