

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	172	\$9,971,695	\$2,715,145
Managers	12	\$1,298,590	\$335,179
Maintenance	22	\$860,040	\$449,737
School Administration	14	\$425,014	\$172,026
Certificated Contract	9	\$422,643	\$136,724
Food Service	21	\$411,989	\$121,841
Certificated Sub	54	\$367,125	\$44,933
Classified Contract	32	\$365,805	\$139,514
Transportation	12	\$348,490	\$155,459
Pupil Services	12	\$345,287	\$75,809
Business	6	\$332,490	\$142,616
Personnel	18	\$323,406	\$103,141
Psychologist	2	\$180,029	\$44,886
Executive Director -	1	\$130,835	\$23,118
Lcap Int Support Spe	1	\$97,211	\$25,719
Classified Sub	47	\$89,056	\$3,068
Nurse	1	\$82,629	\$21,560
Walk-On Coach	21	\$75,589	\$296
Ed. Specialist Teach	1	\$67,198	\$22,932
Classified Management	1	\$59,677	\$29,842
Rop Teacher	4	\$42,667	\$10,103
Board Members	5	\$13,280	\$60,120
Certificated Managem	1	\$12,569	\$3,663
Confidential Sub	2	\$756	\$0