

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Sites	516	\$25,295,869	\$7,287,248
Educational Services	104	\$2,296,215	\$524,004
Maintenance & Operations	39	\$1,523,447	\$634,371
Pupil Services & Sp.Ed.	22	\$1,454,659	\$412,352
1X Cert. Unpaid	42	\$1,171,304	\$364,882
Food Services	51	\$845,829	\$207,494
Business Services	15	\$798,535	\$262,367
1S Cert. Subs	115	\$633,029	\$157,837
2X Class. Unpaid	115	\$522,262	\$197,054
2S Class. Subs	151	\$474,096	\$69,355
Transportation	13	\$408,533	\$198,280
Personnel Services	6	\$325,798	\$93,813
Superintendent/Board	7	\$303,032	\$130,096
11 Cert. Contract	2	\$64,141	\$12,561
12 Cert. Hourly/Dail	1	\$13,740	\$2,023
22 Class. Hourly/Dai	2	\$7,180	\$269
1L Cert. Unpd Leave	1	\$923	\$6,328