

Department	Employees	Total Wages	Total Retirement & Health Contribution
Grant High School	184	\$10,291,063	\$2,933,162
Rio Linda High School	152	\$9,347,069	\$2,669,223
Special Education Services	163	\$9,196,924	\$2,441,815
Foothill High School	119	\$6,111,385	\$1,730,712
Undesignated	994	\$5,286,625	\$378,285
Highlands High School	81	\$4,665,813	\$1,370,548
Transportation	113	\$4,605,734	\$1,435,212
Norwood Jhs	63	\$3,862,830	\$1,100,675
Maintenance	68	\$3,742,555	\$1,123,462
Foothill Ranch Middle School	74	\$3,740,258	\$1,090,806
Regency Park	68	\$3,570,564	\$1,027,185
Madison	64	\$3,364,557	\$982,722
Smythe Charter K-6	66	\$3,347,323	\$917,933
Pioneer	53	\$3,002,924	\$828,484
Ridgepoint	54	\$2,996,387	\$809,434
Rio Tierra Jhs	63	\$2,942,375	\$893,540
Orchard	60	\$2,903,883	\$836,373
Oakdale	70	\$2,852,626	\$854,692
Student Services	52	\$2,819,896	\$784,097
Noralto	66	\$2,816,358	\$851,914
Woodridge	62	\$2,751,636	\$856,044
Strauch	57	\$2,700,565	\$696,064
Castori	62	\$2,662,269	\$786,111
Joyce	57	\$2,646,725	\$793,565
Fiscal Services	42	\$2,645,115	\$850,830
Smythe Charter 7-8	48	\$2,638,077	\$702,708
Rio Linda Preparatory Academy	56	\$2,637,676	\$802,733
Keema High School	48	\$2,636,523	\$572,138
Johnson	47	\$2,584,093	\$689,191
Northwood	58	\$2,568,338	\$740,320

Foothill Oaks	57	\$2,541,718	\$749,382
Technology Services	45	\$2,537,541	\$688,674
Frontier	49	\$2,518,903	\$670,482
Village	68	\$2,454,903	\$723,533
Martin Luther King Jr Tech Aca	54	\$2,403,292	\$715,529
Del Paso	54	\$2,379,264	\$715,924
Kohler	54	\$2,322,779	\$669,959
Fairbanks	48	\$2,281,024	\$649,523
Hagginwood	51	\$2,209,173	\$653,224
Allison	46	\$2,116,408	\$592,555
Dry Creek	42	\$2,116,360	\$611,510
Arts & Career Education	33	\$2,008,592	\$613,692
Woodlake	45	\$1,974,761	\$563,932
Hillsdale	41	\$1,959,386	\$554,862
Creative Connections Chtr 7-12	39	\$1,941,054	\$558,584
Sierra View	37	\$1,928,866	\$523,366
Police Services	31	\$1,901,273	\$252,863
English Learner Srv Dept	51	\$1,893,157	\$655,968
Babcock	58	\$1,892,187	\$547,919
Human Resources	36	\$1,891,837	\$484,112
Garden Valley	41	\$1,788,366	\$455,206
Westside	41	\$1,757,025	\$503,973
Creative Connections Charter	31	\$1,667,717	\$541,805
Special Projects	20	\$1,634,157	\$412,296
Ae-Murchison	31	\$1,541,656	\$495,626
Vista Nueva Careers & Tech Hs	27	\$1,460,803	\$410,432
Prof Dev And C&I	20	\$1,447,920	\$398,304
Purchasing/Warehousing	24	\$1,337,248	\$436,445
Pacific High School	22	\$1,250,006	\$348,874
Preschool- Ecdc - Morey Ave	39	\$1,093,481	\$338,520
Nutrition Services	22	\$1,041,747	\$371,438
Miles P Richmond Sch	24	\$910,236	\$294,149

Vineland	29	\$862,313	\$318,526
Early Child Ed/Cd Central Off	17	\$819,652	\$291,346
Student Engagement	9	\$720,115	\$213,707
Westside Charter	9	\$644,441	\$184,412
School Leadership	8	\$641,125	\$162,024
Superintendent/Governing Board	11	\$605,616	\$196,518
Nova Opportunity School	8	\$596,325	\$148,024
Administrative Svcs	5	\$562,609	\$144,302
Frontier Charter	7	\$527,141	\$141,670
Kindergarten-Ecdc-Morey	12	\$417,744	\$128,211
Eastside Charter	6	\$394,238	\$129,915
General Services	7	\$353,557	\$126,005
Community Relations/Communicat	4	\$313,962	\$90,703
Assessment And Accountability	5	\$307,371	\$88,268
Community Collaborative/Ind St	4	\$285,099	\$80,023
Educational Services	3	\$259,274	\$64,770
Pacific Infant Toddler	7	\$236,635	\$84,403
Counseling & College/Career	3	\$222,063	\$59,605
Operations	5	\$210,256	\$64,189
Curriculum Lab	4	\$199,255	\$60,865
Facilities Dept	3	\$181,423	\$73,070
The Pavilion (Skvarla)	9	\$165,347	\$49,846
Innovation Research & Design	2	\$159,056	\$31,569
Preschool - Rio Linda	9	\$140,434	\$82,364
Business Support Services	1	\$108,465	\$34,417
Rancho Del Paso	5	\$105,908	\$41,298
Mcclellan Bays A,B,C,D	2	\$99,254	\$25,117
Skvarla Outreach Charter	3	\$79,872	\$26,391
Rafferty B Outreach Charter	3	\$76,579	\$24,418
Outreach Academy Middle School	3	\$75,061	\$15,958
North Avenue	2	\$62,802	\$11,606
Ccss-Gateway International	3	\$60,387	\$13,625

Pathways	1	\$51,873	\$13,788
Leo Palmiter School	1	\$22,549	\$11,462
Futures Charter Sch	1	\$16,850	\$3,318
Vocational Education Program	1	\$15,721	\$0
Elinor Hickey Jr-Sr High	2	\$13,939	\$5,913