

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	96	\$11,087,693	\$1,589,324
Public Works	45	\$4,044,203	\$446,261
Recreation	225	\$2,060,620	\$175,731
City Manager's Office	7	\$1,177,132	\$156,865
Administrative Services	15	\$1,130,067	\$103,963
Community Development	13	\$771,023	\$84,709
Human Resources	6	\$462,307	\$51,657
City Council	5	\$57,467	\$23,302