

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	222	\$16,045,998	\$3,398,481
Special Education	62	\$1,246,277	\$294,173
School Site Administration	11	\$1,225,025	\$248,021
Maintenance And Operations	32	\$1,008,033	\$282,768
Administration	10	\$972,253	\$189,838
Classified Instructional Support	80	\$946,629	\$85,852
Pupil Support	17	\$870,737	\$181,619
School Site Administration-Clerical	25	\$816,582	\$230,639
Food Service	28	\$608,011	\$153,932
Administration-Clerical	11	\$596,428	\$147,904
Substitute-Certificated	83	\$509,302	\$36,306
Campus Supervision	60	\$364,614	\$6,225
Substitute-Classified	113	\$361,299	\$10,733
Finance	7	\$323,424	\$86,662
Library Support	12	\$312,361	\$61,387
Transportation	11	\$310,025	\$57,811
Health	8	\$256,704	\$79,008
Retiree	8	\$219,532	\$45,665
Information Systems	4	\$210,325	\$58,171
Classified Management	2	\$119,766	\$22,819
Maintenance/Transportation	1	\$89,730	\$22,053
Certificated Administration	1	\$88,836	\$14,668
Classified Clerical	2	\$81,284	\$14,004
Other Certificated	1	\$55,214	\$9,659
Warehouse	1	\$47,379	\$8,954
School Board	5	\$10,800	\$2,946
Classified Instructional	1	\$9,938	\$0