

Department	Employees	Total Wages	Total Retirement & Health Contribution
Rancho Verde High	230	\$11,657,926	\$2,920,304
Citrus Hill High School	232	\$11,297,237	\$2,958,331
Orange Vista High School	212	\$10,646,052	\$2,822,428
Special Education	84	\$6,310,372	\$1,828,374
Lakeside Middle	93	\$5,887,997	\$1,537,120
Vista Verde Middle	87	\$5,269,556	\$1,348,554
March Middle	95	\$5,012,480	\$1,294,558
Val Verde High School	74	\$4,949,722	\$1,268,879
Tomas Rivera Middle	88	\$4,780,478	\$1,298,310
Sierra Vista Elementary	82	\$4,691,070	\$1,183,450
Triple Crown Elementary	73	\$4,342,415	\$1,051,060
May Ranch Elementary	79	\$4,222,351	\$1,080,942
Certificated Substitutes	412	\$4,088,022	\$533,222
Rainbow Ridge Elementary	91	\$3,927,608	\$1,045,854
Val Verde Elementary	63	\$3,772,936	\$928,303
Manuel Real Elementary	66	\$3,601,975	\$917,612
Lasselle Elementary	57	\$3,567,046	\$881,616
Victoriano Elementary	62	\$3,496,792	\$869,655
Columbia Elementary	63	\$3,286,071	\$828,793
Maintenance	53	\$3,181,659	\$947,658
Mead Valley Elementary	52	\$2,898,304	\$769,425
M. M. Bethune Elementary	58	\$2,864,739	\$727,735
Avalon Elementary	44	\$2,723,480	\$675,998
Education Services-Centralized	22	\$1,891,127	\$510,154
El Potrero Elementary	54	\$1,804,579	\$478,490
Information Technology	25	\$1,780,684	\$577,477
Selva	16	\$1,537,837	\$405,272
N/A	41	\$1,338,852	\$321,717
Pupil Services	19	\$1,276,755	\$397,871
Fiscal Services	16	\$1,144,894	\$370,672

Food Services	15	\$1,091,754	\$325,070
Purchasing	16	\$1,084,352	\$351,365
Classified Substitutes	241	\$1,024,131	\$44,492
Personnel	10	\$945,356	\$288,485
Virtual School/New Isp	14	\$858,502	\$214,305
Education Services-Secondary	8	\$802,205	\$208,783
Risk Mgmt	8	\$627,933	\$190,819
Health Services	6	\$623,635	\$195,968
Red Maple Elementary	69	\$557,819	\$148,070
Bilingual Ed / Gate	10	\$532,464	\$201,299
Education Services-Elementary	7	\$386,930	\$112,824
Opportunity School - Vvhs	5	\$384,391	\$91,744
Superintendent	2	\$377,477	\$104,171
Centralized Registration	4	\$196,957	\$63,709
Facilities	2	\$186,718	\$37,326
Vvusd Police Department	1	\$135,352	\$47,648
Security Services	2	\$128,941	\$44,451
State/Federal Programs	1	\$122,728	\$35,613
Business Services Division	1	\$84,070	\$36,477
Transportation	1	\$74,070	\$22,617
Board Of Education	7	\$33,528	\$55,094
Unspecified	7	\$20,575	\$0
Students	2	\$3,262	\$0