

Department	Employees	Total Wages	Total Retirement & Health Contribution
Martin Luther King High School	196	\$17,173,722	\$4,885,703
Poly High School	175	\$14,734,694	\$4,141,379
Ramona High School	179	\$13,986,713	\$3,943,020
North High School	164	\$13,924,813	\$3,928,504
Arlington High School	167	\$12,800,800	\$3,740,389
District Office	2,280	\$12,598,804	\$1,047,638
Maintenance & Operations	214	\$12,333,352	\$4,484,120
Special Education	113	\$6,724,753	\$2,164,385
Frank Augustus Miller Middle School	85	\$6,179,785	\$1,811,086
Gage Middle School	86	\$6,083,297	\$1,844,066
Sierra Middle School	87	\$5,842,178	\$1,748,237
Mark Twain Elementary	85	\$5,574,214	\$1,679,971
Earhart Middle School	61	\$5,433,764	\$1,555,911
Jefferson Elementary School	74	\$5,303,090	\$1,607,997
University Middle School	66	\$5,285,915	\$1,429,924
Educational Options	74	\$5,255,093	\$1,581,085
Kennedy Elementary School	67	\$5,067,306	\$1,440,394
Pupil Services	70	\$5,061,952	\$1,568,564
Chemawa Middle School	70	\$4,977,685	\$1,448,283
Pachappa Elementary School	71	\$4,937,601	\$1,479,336
Hawthorne Elementary School	75	\$4,792,837	\$1,406,354
Washington Elementary	70	\$4,732,389	\$1,297,498
Emerson Elementary	69	\$4,631,186	\$1,378,939
Highgrove Elementary School	74	\$4,605,614	\$1,381,336
Central Middle School	60	\$4,556,505	\$1,338,775
Mountain View Elementary	75	\$4,488,979	\$1,334,184
Franklin Elementary School	72	\$4,458,635	\$1,258,895
Jackson Elementary School	69	\$4,334,640	\$1,279,668
Longfellow Elementary School	60	\$4,332,646	\$1,249,060
Lake Mathews Elementary School	54	\$4,316,189	\$1,212,013

Rivera Elementary	58	\$4,191,543	\$1,221,994
Castle View Elementary	54	\$4,086,092	\$1,276,508
Madison Elementary School	57	\$4,052,857	\$1,145,746
Highland Elementary	67	\$4,041,995	\$1,240,136
Alcott Elementary School	58	\$4,014,073	\$1,219,259
Psych Services	41	\$3,918,781	\$934,631
Victoria Elementary School	58	\$3,830,708	\$1,177,500
Woodcrest Elementary	51	\$3,830,601	\$1,042,900
Patricia Beatty Elementary	58	\$3,746,714	\$1,067,885
Monroe Elementary	59	\$3,733,467	\$1,155,663
Liberty Elementary	66	\$3,687,318	\$1,127,438
Taft Elementary	54	\$3,562,196	\$998,287
Magnolia Elementary School	52	\$3,546,747	\$1,005,220
Harrison Elementary	52	\$3,411,551	\$993,823
Riverside Stem Academy	40	\$3,371,821	\$951,895
Adams Elementary School	58	\$3,304,120	\$1,064,907
Fremont Elementary School	51	\$3,241,485	\$920,286
Sunshine Elementary School	55	\$3,094,465	\$1,052,618
Network & Information Systems	34	\$2,973,947	\$900,686
Nutrition Services - Site 2	156	\$2,908,190	\$805,132
Secondary Education	34	\$2,900,592	\$790,828
Elementary Education	27	\$2,829,771	\$728,341
Nutrition Services - Site 1	155	\$2,663,485	\$630,520
Project Team	53	\$2,584,352	\$865,627
Superintendent's Office	26	\$2,552,294	\$660,793
Bryant Elementary School	41	\$2,444,937	\$710,283
Lincoln Continuation High School	36	\$2,359,638	\$663,386
Grant Education Center	20	\$2,322,468	\$591,407
Riverside Adult School	32	\$2,175,464	\$669,046
Nutrition Services - Kitchen	43	\$1,934,962	\$798,889
Human Resources	24	\$1,930,964	\$619,457
Business Office	25	\$1,706,315	\$591,509

Purchasing	30	\$1,634,701	\$628,253
Instruction Technology	14	\$1,186,205	\$347,557
Nutrition Services	18	\$1,169,987	\$398,427
Cbo'S Office	9	\$978,685	\$273,288
Preschool Office	15	\$927,488	\$299,514
Research, Assessment And Evaluation	11	\$727,146	\$242,214
Facilities Projects	7	\$612,553	\$195,963
Family Resource Center	7	\$459,279	\$146,943
Risk Management	7	\$440,996	\$156,841
Program Development & Extended Learning	3	\$295,340	\$82,889
Program Quality & English Learners	3	\$229,134	\$78,025
Communications	3	\$202,068	\$72,481
Transportation	2	\$103,598	\$43,950
Educational Accountability	2	\$97,683	\$20,075
Nutrition Services - Site 3	2	\$13,931	\$0