

Department	Employees	Total Wages	Total Retirement & Health Contribution
Cathedral City High School	179	\$10,478,097	\$3,559,160
Desert Hot Springs High School	178	\$10,304,497	\$3,615,539
Palm Springs High School	147	\$9,432,243	\$3,128,461
Rancho Mirage High School	136	\$8,474,580	\$2,919,303
Education Services	98	\$7,854,279	\$2,483,002
James Workman Middle	106	\$7,040,342	\$2,261,978
Special Education	85	\$6,795,097	\$2,132,541
Nellie Coffman Middle	88	\$5,529,733	\$1,805,800
Substitutes	559	\$5,384,969	\$666,767
Desert Springs Middle	97	\$5,290,211	\$1,743,829
Raymond Cree Middle	85	\$5,157,734	\$1,670,465
Facilities Maintenance	93	\$5,000,018	\$2,155,195
Cielo Vista Elementary	82	\$4,820,462	\$1,661,509
Painted Hills Middle	73	\$4,309,619	\$1,434,420
Landau Elementary	75	\$4,259,849	\$1,339,841
Cathedral City Elementary	69	\$4,219,164	\$1,347,066
Two Bunch Palms Elementary	88	\$4,185,653	\$1,376,022
Sunny Sands Elementary	66	\$4,057,153	\$1,262,556
Rio Vista Elementary	79	\$4,045,470	\$1,234,241
Bella Vista Elementary	65	\$3,891,807	\$1,242,569
Katherine Finchy Elementary	80	\$3,738,499	\$1,191,864
Bubbling Wells Elementary	75	\$3,625,300	\$1,149,474
Cabot Yerxa Elementary	68	\$3,394,066	\$1,211,676
Della S Lindley Elementary	55	\$3,117,460	\$1,052,293
Mt San Jacinto Continuation	39	\$3,102,718	\$977,704
Agua Caliente Elementary	50	\$3,086,715	\$986,424
Human Resources	37	\$3,057,830	\$909,169
Rancho Mirage Elementary	57	\$3,047,407	\$920,619
Cahuilla Elementary	64	\$3,015,319	\$930,741
Vista Del Monte Elementary	48	\$2,912,397	\$899,355

Early Childhood Education	63	\$2,661,778	\$1,131,712
Student Services	52	\$2,612,514	\$975,651
Technology Information Systems	35	\$2,515,343	\$892,797
Julius Corsini Elementary	58	\$2,373,114	\$821,172
Food Service	51	\$2,081,981	\$1,043,229
Alternative Ed Center, Dhs	28	\$1,966,913	\$640,634
Mental Health	25	\$1,694,499	\$585,717
Fiscal Services	23	\$1,439,209	\$567,863
N/A	32	\$1,243,079	\$408,500
Purchasing Services	16	\$956,413	\$404,207
Superintendent	11	\$745,085	\$255,442
Business Services	5	\$444,117	\$121,614
Facilities Planning & Development	4	\$402,433	\$127,590
Warehouse And Reprographics	1	\$14,052	\$3,258