

Department	Employees	Total Wages	Total Retirement & Health Contribution
Menifee Valley Middle School	93	\$4,720,635	\$1,323,031
Bell Mountain Middle School	94	\$4,687,641	\$1,320,308
Special Education	81	\$3,725,227	\$1,047,294
Herk Bouris Elementary	72	\$3,253,933	\$895,166
Hans Christensen Middle School	72	\$3,225,479	\$885,026
Southshore Elementary	66	\$3,064,077	\$854,797
Oak Meadows Elementary	82	\$3,054,636	\$820,390
Callie Kirkpatrick Elementary	62	\$2,936,489	\$793,289
Harvest Hill S.T.E.A.M. Academy	68	\$2,892,699	\$773,057
Evans Ranch Elementary	60	\$2,756,555	\$779,955
Freedom Crest Elementary	63	\$2,713,816	\$751,322
Ridgemoor Elementary	49	\$2,642,036	\$747,734
District Office (Subs)	462	\$2,316,096	\$270,605
Quail Valley Elementary	52	\$2,168,422	\$593,972
Operations	80	\$2,031,984	\$597,866
Chester W. Morrison Elementary	48	\$1,878,584	\$505,840
Taawila Elementary School	36	\$1,233,547	\$342,272
Nutrition Services	64	\$1,126,367	\$256,532
Curriculum & Instruction	15	\$798,200	\$220,210
Maintenance	13	\$715,610	\$239,095
Technology	12	\$669,877	\$192,207
Personnel	12	\$654,757	\$216,891
Pupil Personnel Services	14	\$648,988	\$204,020
Categorical Services	8	\$552,459	\$147,256
Federal Preschool	17	\$545,700	\$146,778
State Preschool	20	\$446,527	\$112,898
Superintendent/Board Members	10	\$371,662	\$175,491
Business	3	\$277,328	\$68,772
Fiscal Services	5	\$276,815	\$80,205
Facilities	5	\$265,272	\$74,081

Health Services	4	\$263,331	\$74,890
Payroll	4	\$256,234	\$87,709
Printing Services	7	\$196,109	\$60,723
Purchasing	3	\$76,689	\$30,386