

Department	Employees	Total Wages	Total Retirement & Health Contribution
Beaumont High School	230	\$11,478,763	\$3,245,214
San Gorgonio Middle School	92	\$5,525,054	\$1,651,118
Mountain View Middle School	74	\$4,767,341	\$1,324,306
Anna M. Hause Elementary	71	\$3,428,771	\$1,071,144
Three Rings Ranch Elementary	59	\$3,391,509	\$991,029
Tournament Hills Elementary	55	\$3,371,437	\$955,045
Sundance Elementary	55	\$3,226,361	\$868,913
Brookside Elementary	61	\$3,040,716	\$846,041
Starlight Elementary	71	\$3,003,098	\$910,511
Maintenance & Operations	67	\$2,795,658	\$1,062,669
Special Education	40	\$2,565,441	\$701,778
Palm Innovation Academy	53	\$2,342,475	\$671,966
Beaumont Adult School	40	\$1,559,652	\$480,021
Instructional Support Services	15	\$1,374,893	\$382,534
Child Nutrition Services	70	\$1,351,369	\$425,962
Certificated Substitutes	198	\$1,276,131	\$150,424
Student Services	32	\$1,234,661	\$326,469
Classified Substitutes	225	\$1,175,812	\$33,265
Transportation	31	\$1,165,017	\$392,838
Glen View High School	13	\$811,598	\$247,073
Human Resources	11	\$795,576	\$254,264
Fiscal Services	11	\$738,965	\$243,364
Office Of Innovation	10	\$679,743	\$230,195
21St Century Learning Institute	5	\$451,701	\$128,814
Superintendents Office	3	\$436,957	\$113,777
Facilities Planning	3	\$278,992	\$90,170
Business Services	3	\$277,890	\$78,387
College And Career	2	\$191,557	\$57,659
After School Education And Safety	18	\$185,277	\$20,421
Risk Management	3	\$165,527	\$56,855

Assessment & Accountability	1	\$50,375	\$9,593
Boardroom	5	\$17,449	\$28,775