| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Teacher Sp Assign | 496 | \$25,462,413 | \$8,087,584 |
| Certificated Management | 39 | \$3,385,203 | \$968,535 |
| Other Classified | 145 | \$2,365,944 | \$1,080,222 |
| M\&O/Transp./Facilities | 56 | \$2,221,999 | \$973,830 |
| Clerical | 52 | \$1,764,753 | \$800,473 |
| Other Certificated | 26 | \$1,624,948 | \$515,960 |
| Classified Management | 12 | \$913,768 | \$312,887 |
| Instructional Aide | 55 | \$758,291 | \$350,378 |
| Administration | 9 | \$657,030 | \$156,714 |
| Food Service | 39 | \$645,839 | \$283,588 |
| Western Placer Unified School District | 160 | \$555,762 | \$38,132 |
| Fiscal | 7 | \$416,833 | \$158,266 |
| Senior Management | 2 | \$209,216 | \$64,206 |
| Vocational Education Teacher | 3 | \$176,520 | \$58,712 |

