

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	513	\$26,682,171	\$7,209,370
Certificated Management	29	\$3,156,433	\$749,618
Other Certificated	35	\$2,646,793	\$675,719
Facilities Maint & Ops Transport	50	\$1,658,845	\$602,971
Instructional Aide	114	\$1,601,841	\$378,833
Office Clerical	38	\$1,486,963	\$546,066
Classified Management	12	\$647,065	\$198,782
Education	16	\$575,019	\$175,257
Campus Supervisor	53	\$460,747	\$9,108
Technology	6	\$373,995	\$116,161
Fiscal	6	\$315,808	\$96,761
Library Media Technician	9	\$254,914	\$65,817
Dry Creek Jt. Elem. School District	97	\$231,537	\$7,560
Human Resources	2	\$93,512	\$37,554