

Department	Employees	Total Wages	Total Retirement & Health Contribution
K-5 Reg Ed	299	\$22,793,458	\$5,280,324
9-12 Reg Ed	308	\$17,309,306	\$4,095,658
6-8 Reg Ed	130	\$11,325,943	\$2,650,374
Spec Ed	287	\$9,105,992	\$1,635,197
Maintenance	56	\$3,676,121	\$1,057,399
Edcc/Cdc	146	\$2,622,218	\$381,139
Sub	427	\$1,920,078	\$273,775
Inst Svcs	11	\$1,186,285	\$285,176
Technology	14	\$1,073,630	\$286,891
Transportation	15	\$858,314	\$209,989
Food Serv	17	\$627,050	\$134,033
Fiscal	8	\$564,487	\$155,197
Asst Supt Hr	3	\$438,257	\$99,067
Pupil Serv	4	\$431,100	\$108,465
Supt	2	\$416,977	\$85,508
Food Services	22	\$341,762	\$22,175
Bus Mgr	2	\$296,253	\$64,559
Cert Hr	2	\$254,566	\$60,884
Health	8	\$239,287	\$27,044
Payroll	3	\$194,342	\$64,614
Purch	2	\$142,070	\$34,383
Class Hr	2	\$130,979	\$43,154
District Office	3	\$130,812	\$29,656
Reprog	1	\$68,995	\$21,565
Insurance	1	\$64,710	\$21,564
Board	5	\$17,861	\$54,104