

Department	Employees	Total Wages	Total Retirement & Health Contribution
Beckman Hs	213	\$13,630,517	\$3,695,791
Foothill Hs	178	\$12,241,437	\$3,360,982
Tustin Hs	170	\$11,643,158	\$3,225,841
Special Ed	426	\$10,961,983	\$2,603,370
Ed Services	106	\$10,298,144	\$2,731,629
Orchard Hills K-8	88	\$5,514,011	\$1,425,716
Pioneer Ms	72	\$5,269,489	\$1,433,657
Utt Ms	70	\$4,291,494	\$1,156,331
Lader ES	93	\$4,228,322	\$1,095,050
Hewes Ms	65	\$4,150,132	\$1,098,469
Hicks Canyon Es	85	\$4,072,066	\$1,134,460
Columbus Tustin Ms	57	\$3,770,202	\$1,044,369
Current MS	63	\$3,732,668	\$1,066,697
Roving	475	\$3,289,876	\$427,523
Myford Es	60	\$3,140,224	\$740,912
Peters Canyon Es	50	\$2,905,306	\$756,514
Estock Es	51	\$2,807,620	\$737,572
Tustin Memorial Academy Es	49	\$2,757,859	\$741,373
Tustin Ranch Es	48	\$2,658,802	\$708,150
Beswick Es	47	\$2,578,281	\$647,411
Redhill Es	46	\$2,563,575	\$709,152
Thorman ES	51	\$2,542,108	\$671,938
Heideman Es	46	\$2,514,608	\$648,102
Arroyo Es	54	\$2,509,588	\$649,406
Nelson Es	52	\$2,456,605	\$615,082
Benson Es	51	\$2,379,389	\$648,884
Veeh ES	50	\$2,261,143	\$590,233
Loma Vista Es	47	\$2,211,632	\$594,045
Food Services	95	\$2,074,640	\$492,448
Guin Foss Es	42	\$2,016,595	\$519,089

Hillview Hs	22	\$1,752,996	\$473,608
Heritage Es	41	\$1,709,284	\$410,752
Maintenance	23	\$1,679,463	\$544,259
Superintendent And Board	9	\$1,601,624	\$355,389
Business Services	14	\$1,328,583	\$358,951
Admin Services	14	\$1,159,272	\$293,784
Grounds	23	\$1,141,401	\$382,341
Child Development	46	\$923,169	\$205,081
Maintenance And Operations	33	\$908,156	\$247,473
Multiple K-12	229	\$886,435	\$75,243
Personnel Services	12	\$834,041	\$273,071
Health Services	9	\$757,873	\$209,061
Information Technology	16	\$735,806	\$176,921
Adult Ed	39	\$659,287	\$97,534
Nurtional Services	34	\$447,469	\$89,361
Tustin Academy Connect	10	\$424,510	\$106,672
Warehouse	7	\$353,964	\$116,885
Accounting	9	\$339,627	\$103,309
Engligh Leaner Center	6	\$300,304	\$119,217
Faciliities	3	\$283,353	\$73,698
Payroll	11	\$273,655	\$77,949
Operations	2	\$182,632	\$46,611
Student Services	16	\$156,003	\$32,110
Purchasing	3	\$145,764	\$52,784
Research & Development	1	\$62,079	\$22,608
Transportation	1	\$57,751	\$21,883
Multiple K-5	9	\$50,977	\$8,679
Nutritional Services	2	\$7,229	\$94
Multiple 9-12	1	\$259	\$3