

Department	Employees	Total Wages	Total Retirement & Health Contribution
Human Resources	1,488	\$18,529,892	\$5,364,426
Trabucohills Hs	170	\$11,997,062	\$4,273,084
El Toro Hs	154	\$10,805,118	\$3,806,805
Missionviejo Hs	139	\$9,904,181	\$3,484,681
Special Ed	127	\$8,811,168	\$3,070,373
Saddleback Valley Unified	350	\$8,131,095	\$2,792,329
Laguna Hills Hs	111	\$7,214,201	\$2,439,044
Rsm Inter	83	\$5,253,460	\$1,748,535
Serrano Inter	84	\$5,200,174	\$1,757,166
Foothill Ranch	104	\$4,836,307	\$1,515,385
Melinda Heights	80	\$4,025,527	\$1,322,489
La Paz Inter	58	\$3,721,136	\$1,295,991
Lake Forest Element	75	\$3,587,340	\$1,152,898
Los Alisos Inte	59	\$3,389,554	\$1,183,344
Cielo Vista Ele	67	\$3,062,431	\$1,024,066
Glen Yermo Elem	72	\$3,010,624	\$936,230
Gates Elem	59	\$2,771,855	\$971,591
Portola Hill El	50	\$2,748,783	\$885,236
Robinson Elem	49	\$2,605,958	\$849,284
La Madera Elem	64	\$2,588,547	\$864,044
Valencia Elemen	55	\$2,573,234	\$808,095
La Tierra Elem	78	\$2,494,036	\$790,855
Operations	44	\$2,485,849	\$1,045,903
Trabuco Mesa El	63	\$2,464,612	\$808,712
Olivewood Elem	51	\$2,365,041	\$765,491
Rancho Canada E	48	\$2,344,735	\$746,493
Esperanza Ed Center	107	\$2,311,630	\$899,081
Lomarena Elem	45	\$2,264,131	\$813,073
Silverado Hs	31	\$2,184,332	\$788,534
Cordillera Elem	52	\$2,105,990	\$668,468

Montevideo Elem	59	\$2,057,096	\$695,959
Del Cerro Elem	47	\$2,019,269	\$648,791
De Portola Elem	45	\$2,001,338	\$645,066
Del Lago Elem	43	\$1,992,861	\$689,154
Tech Svcs	26	\$1,831,640	\$670,085
Santiago Elem	38	\$1,683,284	\$573,180
Linda Vista Ele	44	\$1,676,996	\$530,442
Child Care Serv	102	\$1,531,400	\$383,590
Community Svcs	242	\$1,451,633	\$306,390
San Joaquin Ele	36	\$1,276,616	\$400,919
Educational Svcs/El	14	\$1,186,375	\$397,002
Music Coor	12	\$987,709	\$344,784
Educational Svcs	13	\$929,247	\$329,950
Food Service	53	\$928,087	\$379,299
Technology Svcs	12	\$847,779	\$339,783
Svcs For Eng Le	17	\$800,716	\$251,774
7-12 Humanities/Lit	8	\$780,055	\$261,660
Student Services	12	\$775,371	\$288,171
Accounting	9	\$533,079	\$201,991
Educational Svcs/Sec	5	\$472,960	\$131,234
Maint/Oper/Cons	5	\$441,169	\$135,362
Trabuco Element	12	\$389,499	\$116,143
Maintenance	4	\$341,891	\$118,600
Certificate Substitutes	41	\$326,724	\$55,422
Virtual Academy K-8	4	\$325,016	\$100,628
K-6 Humanities/Lit	4	\$290,412	\$101,383
Supt	1	\$281,808	\$42,531
Bus Svcs-Dir Ed	3	\$275,919	\$98,344
Payroll	5	\$260,065	\$113,916
Dist Warehouse	4	\$250,685	\$119,309
Educational Services	4	\$245,779	\$74,125
Vir Acad Hs-Form Mm	3	\$216,760	\$65,584

Fiscal Services	3	\$213,127	\$77,088
Purchasing	3	\$197,906	\$92,967
Asst To Supt	2	\$191,875	\$53,078
Bus Sv-Asst Sup	1	\$186,258	\$46,706
Special Proj	2	\$183,594	\$62,365
Assessment	1	\$135,013	\$41,819
Board	6	\$130,885	\$141,545
El Toro High School	6	\$128,514	\$40,392
Print Shop	2	\$107,133	\$33,700
Montevideo Elem School	2	\$89,186	\$34,707
Crd Recvry (Form Ae)	2	\$66,774	\$28,642
Trabuco Mesa Elem School	1	\$16,156	\$2,429
Budget Dist	1	\$2,469	\$2,327