

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	259	\$10,428,686	\$2,287,568
Administration	21	\$2,040,472	\$472,410
Operations	59	\$1,663,114	\$403,877
Support Services	22	\$998,048	\$192,642
Food Services	21	\$216,408	\$27,194
Board Of Trustees	5	\$21,651	\$51,149
Personnel Commission	3	\$520	\$0