

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Office	1,785	\$42,032,843	\$11,124,983
Santa Ana High	199	\$14,486,414	\$4,075,073
Godinez Fundamental High	167	\$12,513,654	\$3,634,056
Building Services	221	\$12,258,123	\$4,547,698
Segerstrom High School	171	\$11,819,749	\$3,443,955
Valley High	164	\$10,915,322	\$3,136,463
Century High	157	\$10,094,956	\$3,054,907
Nutrition Services	316	\$10,040,994	\$4,335,568
Saddleback High	140	\$9,069,049	\$2,519,835
Speech Department	109	\$8,414,369	\$2,653,562
Substitutes	276	\$8,062,352	\$2,750,826
Mendez Fundamental Interm	94	\$6,649,499	\$1,955,126
Carr Intermediate	90	\$6,234,063	\$1,790,273
Special Education	106	\$6,031,388	\$1,771,585
Santiago Elementary	91	\$5,700,426	\$1,743,997
Heninger Elementary	76	\$5,687,124	\$1,771,449
After School Programs	227	\$5,610,384	\$1,452,335
Villa Fundamental Interm	77	\$5,601,730	\$1,684,364
Macarthur Fundamental Interm	67	\$5,588,176	\$1,664,405
Mitchell Child Development	115	\$5,551,847	\$2,306,187
Esqueda Elementary	87	\$5,471,375	\$1,603,697
Romero-Cruz Academy	82	\$5,408,075	\$1,680,608
Psychological Services/Ape	47	\$5,397,554	\$1,499,154
Mcfadden Intermediate	81	\$5,308,739	\$1,514,846
Early Childhood Education	125	\$5,065,173	\$1,913,853
Madison Elementary	75	\$4,998,023	\$1,532,934
Greenville Fundamental Elem	65	\$4,604,060	\$1,331,107
Muir Fundamental Elem	64	\$4,512,987	\$1,336,037
Thorpe Fundamental Elem	62	\$4,458,483	\$1,304,653
Washington Elementary	63	\$4,364,890	\$1,371,542

Lathrop Intermediate	65	\$4,018,347	\$1,264,193
Jackson Elementary	59	\$4,017,433	\$1,299,309
Lincoln Elementary	61	\$3,938,543	\$1,239,694
Sierra Preparatory Academy	66	\$3,936,398	\$1,153,642
Taft Elementary	59	\$3,929,749	\$1,348,148
Jefferson Elementary	62	\$3,860,277	\$1,246,664
Roosevelt Elementary	61	\$3,734,152	\$1,219,189
Lowell Elementary	53	\$3,554,508	\$1,081,833
Garfield Elementary	44	\$3,496,956	\$1,079,499
Wilson Elementary	58	\$3,441,124	\$981,611
Willard Intermediate	56	\$3,423,279	\$1,009,164
Kennedy Elementary	57	\$3,416,891	\$1,011,856
Martin Elementary	43	\$3,321,437	\$968,487
Fremont Elementary	47	\$3,166,885	\$980,159
School Police Services	33	\$3,138,942	\$430,204
Transition Programs	183	\$3,052,566	\$1,144,896
King Elementary	45	\$2,952,093	\$836,491
Adams Elementary	45	\$2,922,984	\$936,732
Davis Elementary	42	\$2,882,210	\$864,274
Heroes Elementary	38	\$2,872,093	\$874,540
Edison Elementary	43	\$2,727,907	\$851,725
Walker Elementary	35	\$2,708,685	\$876,572
Diamond Elementary	35	\$2,660,768	\$850,468
Monte Vista Elementary	44	\$2,647,677	\$782,983
Pio Pico Elementary	42	\$2,612,159	\$838,376
Carver Elementary	40	\$2,577,493	\$763,772
Sepulveda Elementary	35	\$2,450,080	\$829,329
Harvey Elementary	31	\$2,350,762	\$718,476
Lorin Grisct Academy	26	\$2,280,597	\$724,833
Chavez Continuation High	27	\$2,266,533	\$691,650
Franklin Elementary	35	\$2,215,518	\$678,402
Hoover Elementary	36	\$2,183,972	\$703,133

Visual And Performing Arts	28	\$2,125,287	\$631,362
Middle College High	22	\$2,075,498	\$619,103
Health/Home-Hospital Instr	52	\$2,074,751	\$695,253
Technology Innovations Services	21	\$2,014,191	\$656,144
Career Technical Education	26	\$1,940,632	\$581,709
Human Resources	23	\$1,816,389	\$575,886
Monroe Elementary	22	\$1,786,469	\$556,732
Child Development	45	\$1,651,568	\$715,414
Advanced Learning Academy	27	\$1,632,083	\$521,215
Reach Academy	15	\$1,471,869	\$469,626
Community Relations	24	\$1,151,047	\$432,539
Research And Evaluation	11	\$1,080,325	\$330,347
K-12 Curriculum Instr/Staff Dev	10	\$1,028,833	\$331,331
Elementary Curriculum & Instruction	9	\$1,027,063	\$314,192
Pupil Support Services	16	\$1,022,747	\$379,686
Alternative Education	12	\$983,365	\$306,364
School Climate	13	\$982,480	\$284,915
Secondary Curriculum & Instruction	9	\$955,433	\$281,687
Publications	11	\$835,421	\$286,139
K12 Teaching And Learning	6	\$805,092	\$201,341
Accounting	11	\$742,860	\$282,895
Business Services	7	\$704,993	\$140,434
El Progs And Stud Achievement	6	\$664,565	\$179,033
Payroll	9	\$635,035	\$207,784
Purchasing	8	\$630,244	\$249,562
Fairview Warehouse	11	\$617,610	\$204,793
K12 Sch Performance & Culture	4	\$526,576	\$174,615
Budget	6	\$515,999	\$170,323
Risk Management	6	\$484,706	\$127,836
Transportation	7	\$417,799	\$139,488
Taft Dhh	15	\$410,589	\$187,422
Deputy Superintendent'S Office	18	\$377,533	\$78,383

Facilities/Governmtl Relations	3	\$332,078	\$87,761
Speech And Language	7	\$317,764	\$139,074
Staff Development	7	\$314,834	\$95,728
Construction	4	\$300,591	\$92,836
Facilities Planning	4	\$289,313	\$78,784
Superintendents Office	8	\$281,207	\$87,257
Regional Occupation Program	7	\$276,754	\$104,191
Santa Ana High School	12	\$264,271	\$74,854
Educational Srvcs_Elementary	4	\$257,874	\$107,792
Communications Office	4	\$249,451	\$91,073
Valley High School	4	\$246,215	\$80,261
Deputy Superintendents Office	2	\$237,408	\$84,503
Student Attendance	3	\$211,201	\$56,516
Greenville Elementary	5	\$210,775	\$73,345
Century High School	9	\$206,395	\$79,375
Migrant Education	4	\$203,582	\$51,692
College And Career Readiness	2	\$195,633	\$57,075
Classified Prof Dev	2	\$168,495	\$27,176
Registration And Testing Center	3	\$153,643	\$84,729
Mc Fadden Intermediate	3	\$152,754	\$49,428
Mitchell Child Development Ctr	1	\$131,429	\$26,177
Mendez Intermediate	1	\$122,004	\$40,203
Student Achievement	1	\$119,711	\$37,221
Bldg Serv Team Cleaning	2	\$80,426	\$18,664
Saddleback High School	3	\$60,739	\$17,274
Information And Technology	3	\$60,273	\$23,744
Thorpe Elementary	2	\$54,425	\$9,131
Muir Elementary	2	\$50,349	\$25,546
Psychological Services	1	\$39,871	\$24,004
Educational Srvcs_Secondary	2	\$38,592	\$4,826
Chavez High School	1	\$33,880	\$11,723
Mac Arthur Intermediate	2	\$31,273	\$4,851

Special Projects / Wellness	1	\$23,417	\$3,735
Community Day High School	1	\$21,663	\$9,704
Spurgeon Intermediate	2	\$19,141	\$3,105
Public Information	1	\$15,932	\$2,310
Remington Elementary	1	\$9,448	\$0
Saddleback Food Service	1	\$7,404	\$0
Godinez High School	3	\$5,316	\$17,974
Health	2	\$5,267	\$880
Romero_Cruz Elementary	1	\$1,911	\$0
Godinez Food Service	1	\$1,236	\$0