Department	Employees	Total Wages	Total Retirement & Health Contribution
Villa Park High School	178	\$11,267,969	\$3,174,304
El Modena High School	165	\$10,838,382	\$3,231,442
Canyon High School	150	\$10,171,582	\$2,986,194
Orange High School	164	\$9,362,105	\$2,665,324
Special Education	138	\$8,587,376	\$2,420,334
Transportation	174	\$6,448,053	\$2,595,194
Santiago Charter School	86	\$5,632,523	\$1,615,132
El Rancho Middle School	81	\$5,084,393	\$1,451,925
Cerro Villa Middle School	82	\$4,549,077	\$1,363,165
Mcpherson Magnet	69	\$4,536,979	\$1,288,171
Portola Middle School	67	\$3,919,919	\$1,050,898
Maint & Operations	68	\$3,705,869	\$1,410,816
Yorba Middle School	74	\$3,645,932	\$1,086,713
Lampson Elementary	61	\$3,635,409	\$1,016,851
Running Springs Elementary	68	\$3,306,019	\$914,324
La Veta Elementary	56	\$3,250,177	\$884,711
Crescent Elementary	49	\$3,167,576	\$879,790
Technology Services	44	\$3,094,556	\$1,016,420
Psychology	32	\$3,043,621	\$792,007
Canyon Rim Elementary	55	\$2,970,794	\$930,373
Health Services	74	\$2,946,536	\$884,534
Villa Park Elementary	42	\$2,716,554	\$725,295
California Elementary	42	\$2,639,454	\$791,083
Fairhaven Elementary	44	\$2,637,258	\$762,529
Cambridge Elementary	49	\$2,623,916	\$690,934
Jordan Elementary	47	\$2,565,331	\$761,130
Taft Elementary	40	\$2,492,098	\$720,337
Palmyra Elementary	55	\$2,477,632	\$721,201
Handy Elementary	40	\$2,445,424	\$748,142
Nohl Canyon Elem	38	\$2,366,483	\$588,870

Imperial Elementary	43	\$2,337,891	\$591,670
Anaheim Hills Elementary	43	\$2,300,518	\$695,817
Esplanade Elementary	42	\$2,272,798	\$685,999
Serrano Elementary	36	\$2,253,184	\$704,768
Parkside Pre-K K	71	\$2,225,624	\$522,087
Chapman Hills Elementary	40	\$2,197,753	\$669,267
Sycamore Elementary	40	\$2,192,995	\$685,373
Prospect Elementary	35	\$2,165,294	\$650,672
Richland Continuation School	35	\$2,143,369	\$682,967
West Orange Elementary	37	\$2,086,779	\$584,523
Linda Vista Elementary	47	\$2,072,051	\$596,228
Fletcher Elementary	39	\$2,038,702	\$543,120
Panorama Elementary	38	\$2,010,338	\$607,705
Special Programs	20	\$1,924,383	\$556,001
Olive Elementary	31	\$1,767,592	\$510,094
Canyon Hills School	39	\$1,669,650	\$577,432
Curriculum & Staff Develop	25	\$1,561,416	\$464,429
Fiscal Services	21	\$1,454,171	\$480,538
Child Development Center	37	\$1,283,880	\$350,143
Maint & Operations-Classified	15	\$1,093,704	\$355,320
Ousd Community Day School	19	\$1,048,000	\$316,132
Human Resources	11	\$977,064	\$270,539
Business Services	9	\$850,149	\$283,551
Nutritional Services	17	\$849,629	\$302,905
Child Care	19	\$831,343	\$311,633
Adult Transition Program	25	\$828,632	\$306,558
Student Community Services	8	\$816,317	\$236,746
Crescent Interm Food Svcs	23	\$586,986	\$260,400
Purchasing	12	\$580,753	\$238,513
Curriculuum & Staff Developmt	6	\$536,687	\$135,882
Educational Svcs	6	\$534,164	\$130,447
Superintendent/Board	9	\$478,780	\$117,259

Facilities Planning       2       \$319,766       \$91,12         Ousd Home School/Indep Study       4       \$263,010       \$51,49         Construction       2       \$205,418       \$70,31         Language Assessment Ctr       4       \$204,232       \$70,85         Workability Program       6       \$174,333       \$68,43         Research And Assessment       2       \$154,235       \$31,79         Education Services       3       \$137,866       \$53,01         District Office       2       \$106,597       \$44,83         Information Svcs       2       \$75,010       \$44,77         Lind Vst       3       \$63,344       \$11,565         Athletics/Use Of Facilities       1       \$57,169       \$17,10         Adulttra       3       \$55,988       \$20,800         El Rancho Food Svcs       1       \$37,389       \$5,70         Imperial       4       \$34,132       \$44         Yorba       1       \$29,551       \$24,38         Yorba       1       \$25,528       \$4,41         Yorba       1       \$25,528       \$4,41         Yorla Food Svcs       1       \$24,852       \$23,57	General	5	\$394,655	\$79,797
Ousd Home School/Indep Study       4       \$263,010       \$51,49         Construction       2       \$205,418       \$70,31         Language Assessment Ctr       4       \$204,232       \$70,85         Workability Program       6       \$174,333       \$68,43         Research And Assessment       2       \$154,235       \$31,79         Education Services       3       \$137,866       \$53,01         District Office       2       \$106,597       \$44,83         Information Svcs       2       \$75,010       \$44,77         Lind Vst       3       \$63,344       \$11,85         Athletics/Use Of Facilities       1       \$57,169       \$17,10         Adulttra       3       \$55,988       \$20,80         Il Rancho Food Svcs       1       \$37,389       \$5,788         Vorba Food Svcs       1       \$34,332       \$44         Yorba Food Svcs       1       \$29,551       \$24,38         Yorba Food Svcs       1       \$25,528       \$4,41         Yilla Park High Food Svcs       1       \$2,552       \$2,57         Mc Pherson Food Svcs       1       \$11,891       \$6,03         Communicative Disorders       1       \$10,	Rop	10	\$347,572	\$96,513
Construction       2       \$205,418       \$70,31         Language Assessment Ctr       4       \$204,232       \$70,85         Workability Program       6       \$174,333       \$68,43         Research And Assessment       2       \$154,235       \$31,79         Education Services       3       \$137,866       \$53,01         District Office       2       \$106,597       \$44,83         Information Svcs       2       \$75,010       \$44,77         Lind Vst       3       \$63,344       \$15,85         Athletics/Use Of Facilities       1       \$57,169       \$17,10         Adulttra       3       \$55,988       \$20,80         El Rancho Food Svcs       1       \$37,389       \$5,70         Imperial       4       \$34,132       \$44         Yorba Food Svcs       1       \$29,551       \$24,38         Yorba Food Svcs       1       \$25,528       \$4,41         Villa Park High Food Svcs       1       \$15,484       \$20         Communicative Disorders       1       \$11,891       \$6,03         Communicative Disorders       1       \$10,310       \$1,21         Lampson       1       \$10,098       \$13	Facilities Planning	2	\$319,766	\$91,126
Language Assessment Ctr       4       \$204,232       \$70.85         Workability Program       6       \$174,333       \$68,43         Research And Assessment       2       \$154,235       \$31,79         Education Services       3       \$137,866       \$53,01         District Office       2       \$106,597       \$44,83         Information Svcs       2       \$75,010       \$44,77         Lind Vst       3       \$63,344       \$15,85         Athletics/Use Of Facilities       1       \$57,169       \$17,10         Adulttra       3       \$55,988       \$20,80         El Rancho Food Svcs       1       \$37,389       \$5,70         Imperial       4       \$34,132       \$44         Yorba       1       \$29,551       \$24,38         Yorba       1       \$25,528       \$4,41         Yorla Park High Food Svcs       1       \$24,852       \$23,57         Mc Pherson Food Svcs       1       \$15,484       \$20         Communicative Disorders       1       \$11,891       \$6,03         Communicative Disorders       1       \$10,310       \$1,21         Lampson       1       \$10,098       \$13 </td <td>Ousd Home School/Indep Study</td> <td>4</td> <td>\$263,010</td> <td>\$51,498</td>	Ousd Home School/Indep Study	4	\$263,010	\$51,498
Workability Program       6       \$174,333       \$68,43         Research And Assessment       2       \$154,235       \$31,79         Education Services       3       \$137,866       \$53,01         District Office       2       \$106,597       \$44,83         Information Svcs       2       \$75,010       \$44,77         Lind Vst       3       \$63,344       \$15,85         Athletics/Use Of Facilities       1       \$57,169       \$17,10         Adulttra       3       \$55,988       \$20,80         El Rancho Food Svcs       1       \$37,389       \$5,70         Imperial       4       \$34,132       \$44         Yorba       1       \$29,551       \$24,38         Yorba       1       \$25,528       \$4,41         Villa Park High Food Svcs       1       \$24,852       \$23,57         Mc Pherson Food Svcs       1       \$15,484       \$20         Communicative Disorders       1       \$11,891       \$6,03         Communicative Disorders       1       \$10,310       \$1,21         Lampson       1       \$10,030       \$1,31	Construction	2	\$205,418	\$70,319
Research And Assessment       2       \$154,235       \$31,79         Education Services       3       \$137,866       \$53,01         District Office       2       \$106,597       \$44,83         Information Svcs       2       \$75,010       \$44,77         Lind Vst       3       \$63,344       \$15,85         Athletics/Use Of Facilities       1       \$57,169       \$17,10         Adulttra       3       \$55,988       \$20,80         El Rancho Food Svcs       1       \$37,389       \$5,70         Imperial       4       \$34,132       \$44         Yorba Food Svcs       1       \$29,551       \$24,38         Yorba Willa Park High Food Svcs       1       \$25,528       \$4,41         Villa Park High Food Svcs       1       \$15,484       \$20         Communicative Disorders       1       \$11,891       \$6,03         Comday       1       \$10,310       \$1,21         Lampson       1       \$10,098       \$13	Language Assessment Ctr	4	\$204,232	\$70,850
Education Services       3       \$137,866       \$53,01         District Office       2       \$106,597       \$44,83         Information Svcs       2       \$75,010       \$44,77         Lind Vst       3       \$63,344       \$15,85         Athletics/Use Of Facilities       1       \$57,169       \$17,10         Adulttra       3       \$55,988       \$20,80         El Rancho Food Svcs       1       \$37,389       \$5,70         Imperial       4       \$34,132       \$44         Yorba Food Svcs       1       \$29,551       \$24,38         Yorba Food Svcs       1       \$25,528       \$4,41         Villa Park High Food Svcs       1       \$24,852       \$23,57         Mc Pherson Food Svcs       1       \$15,484       \$20         Communicative Disorders       1       \$11,891       \$6,03         Comday       1       \$10,310       \$1,21         Lampson       1       \$10,098       \$13	Workability Program	6	\$174,333	\$68,435
District Office       2       \$106,597       \$44,83         Information Svcs       2       \$75,010       \$44,77         Lind Vst       3       \$63,344       \$15,85         Athletics/Use Of Facilities       1       \$57,169       \$17,10         Adulttra       3       \$55,988       \$20,80         El Rancho Food Svcs       1       \$37,389       \$5,70         Imperial       4       \$34,132       \$44         Yorba Food Svcs       1       \$29,551       \$24,38         Yorba Willa Park High Food Svcs       1       \$25,528       \$4,41         Villa Park High Food Svcs       1       \$24,852       \$23,57         Mc Pherson Food Svcs       1       \$15,484       \$20         Communicative Disorders       1       \$11,891       \$6,03         Comday       1       \$10,310       \$1,21         Lampson       1       \$10,098       \$13	Research And Assessment	2	\$154,235	\$31,795
State	Education Services	3	\$137,866	\$53,015
Lind Vst       3       \$63,344       \$15,85         Athletics/Use Of Facilities       1       \$57,169       \$17,10         Adulttra       3       \$55,988       \$20,80         El Rancho Food Svcs       1       \$37,389       \$5,70         Imperial       4       \$34,132       \$44         Yorba Food Svcs       1       \$29,551       \$24,38         Yorba Willa Park High Food Svcs       1       \$24,852       \$23,57         Mc Pherson Food Svcs       1       \$15,484       \$20         Communicative Disorders       1       \$11,891       \$6,03         Comday       1       \$10,310       \$1,21         Lampson       1       \$10,098       \$13	District Office	2	\$106,597	\$44,837
Athletics/Use Of Facilities  Adulttra  3 \$55,988 \$20,80 \$2	Information Svcs	2	\$75,010	\$44,775
Adulttra       3       \$55,988       \$20,80         El Rancho Food Svcs       1       \$37,389       \$5,70         Imperial       4       \$34,132       \$44         Yorba Food Svcs       1       \$29,551       \$24,38         Yorba       1       \$25,528       \$4,41         Villa Park High Food Svcs       1       \$24,852       \$23,57         Mc Pherson Food Svcs       1       \$15,484       \$20         Communicative Disorders       1       \$11,891       \$6,03         Comday       1       \$10,310       \$1,21         Lampson       1       \$10,098       \$13	Lind Vst	3	\$63,344	\$15,859
El Rancho Food Svcs 1 \$37,389 \$5,70 Imperial 4 \$34,132 \$44 \$40 \$40 \$40 \$40 \$40 \$40 \$40 \$40 \$40	Athletics/Use Of Facilities	1	\$57,169	\$17,107
Imperial       4       \$34,132       \$44         Yorba Food Svcs       1       \$29,551       \$24,38         Yorba       1       \$25,528       \$4,41         Villa Park High Food Svcs       1       \$24,852       \$23,57         Mc Pherson Food Svcs       1       \$15,484       \$20         Communicative Disorders       1       \$11,891       \$6,03         Comday       1       \$10,310       \$1,21         Lampson       1       \$10,098       \$13	Adulttra	3	\$55,988	\$20,801
Yorba Food Svcs       1       \$29,551       \$24,38         Yorba       1       \$25,528       \$4,41         Villa Park High Food Svcs       1       \$24,852       \$23,57         Mc Pherson Food Svcs       1       \$15,484       \$20         Communicative Disorders       1       \$11,891       \$6,03         Comday       1       \$10,310       \$1,21         Lampson       1       \$10,098       \$13	El Rancho Food Svcs	1	\$37,389	\$5,705
Yorba       1       \$25,528       \$4,41         Villa Park High Food Svcs       1       \$24,852       \$23,57         Mc Pherson Food Svcs       1       \$15,484       \$20         Communicative Disorders       1       \$11,891       \$6,03         Comday       1       \$10,310       \$1,21         Lampson       1       \$10,098       \$13	Imperial	4	\$34,132	\$444
Villa Park High Food Svcs       1       \$24,852       \$23,57         Mc Pherson Food Svcs       1       \$15,484       \$20         Communicative Disorders       1       \$11,891       \$6,03         Comday       1       \$10,310       \$1,21         Lampson       1       \$10,098       \$13	Yorba Food Svcs	1	\$29,551	\$24,388
Mc Pherson Food Svcs       1       \$15,484       \$20         Communicative Disorders       1       \$11,891       \$6,03         Comday       1       \$10,310       \$1,21         Lampson       1       \$10,098       \$13	Yorba	1	\$25,528	\$4,418
Communicative Disorders       1       \$11,891       \$6,03         Comday       1       \$10,310       \$1,21         Lampson       1       \$10,098       \$13	Villa Park High Food Svcs	1	\$24,852	\$23,573
Comday       1       \$10,310       \$1,21         Lampson       1       \$10,098       \$13	Mc Pherson Food Svcs	1	\$15,484	\$201
Lampson 1 \$10,098 \$13	Communicative Disorders	1	\$11,891	\$6,037
	Comday	1	\$10,310	\$1,217
Adult Education 1 \$1,028 \$16	Lampson	1	\$10,098	\$131
	Adult Education	1	\$1,028	\$167