

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|------------------|--------------------|---|
| Villa Park High School | 178 | \$11,267,969 | \$3,174,304 |
| El Modena High School | 165 | \$10,838,382 | \$3,231,442 |
| Canyon High School | 150 | \$10,171,582 | \$2,986,194 |
| Orange High School | 164 | \$9,362,105 | \$2,665,324 |
| Special Education | 138 | \$8,587,376 | \$2,420,334 |
| Transportation | 174 | \$6,448,053 | \$2,595,194 |
| Santiago Charter School | 86 | \$5,632,523 | \$1,615,132 |
| El Rancho Middle School | 81 | \$5,084,393 | \$1,451,925 |
| Cerro Villa Middle School | 82 | \$4,549,077 | \$1,363,165 |
| Mcperson Magnet | 69 | \$4,536,979 | \$1,288,171 |
| Portola Middle School | 67 | \$3,919,919 | \$1,050,898 |
| Maint & Operations | 68 | \$3,705,869 | \$1,410,816 |
| Yorba Middle School | 74 | \$3,645,932 | \$1,086,713 |
| Lampson Elementary | 61 | \$3,635,409 | \$1,016,851 |
| Running Springs Elementary | 68 | \$3,306,019 | \$914,324 |
| La Veta Elementary | 56 | \$3,250,177 | \$884,711 |
| Crescent Elementary | 49 | \$3,167,576 | \$879,790 |
| Technology Services | 44 | \$3,094,556 | \$1,016,420 |
| Psychology | 32 | \$3,043,621 | \$792,007 |
| Canyon Rim Elementary | 55 | \$2,970,794 | \$930,373 |
| Health Services | 74 | \$2,946,536 | \$884,534 |
| Villa Park Elementary | 42 | \$2,716,554 | \$725,295 |
| California Elementary | 42 | \$2,639,454 | \$791,083 |
| Fairhaven Elementary | 44 | \$2,637,258 | \$762,529 |
| Cambridge Elementary | 49 | \$2,623,916 | \$690,934 |
| Jordan Elementary | 47 | \$2,565,331 | \$761,130 |
| Taft Elementary | 40 | \$2,492,098 | \$720,337 |
| Palmyra Elementary | 55 | \$2,477,632 | \$721,201 |
| Handy Elementary | 40 | \$2,445,424 | \$748,142 |
| Nohl Canyon Elem | 38 | \$2,366,483 | \$588,870 |

| | | | |
|-------------------------------|----|-------------|-----------|
| Imperial Elementary | 43 | \$2,337,891 | \$591,670 |
| Anaheim Hills Elementary | 43 | \$2,300,518 | \$695,817 |
| Esplanade Elementary | 42 | \$2,272,798 | \$685,999 |
| Serrano Elementary | 36 | \$2,253,184 | \$704,768 |
| Parkside Pre-K K | 71 | \$2,225,624 | \$522,087 |
| Chapman Hills Elementary | 40 | \$2,197,753 | \$669,267 |
| Sycamore Elementary | 40 | \$2,192,995 | \$685,373 |
| Prospect Elementary | 35 | \$2,165,294 | \$650,672 |
| Richland Continuation School | 35 | \$2,143,369 | \$682,967 |
| West Orange Elementary | 37 | \$2,086,779 | \$584,523 |
| Linda Vista Elementary | 47 | \$2,072,051 | \$596,228 |
| Fletcher Elementary | 39 | \$2,038,702 | \$543,120 |
| Panorama Elementary | 38 | \$2,010,338 | \$607,705 |
| Special Programs | 20 | \$1,924,383 | \$556,001 |
| Olive Elementary | 31 | \$1,767,592 | \$510,094 |
| Canyon Hills School | 39 | \$1,669,650 | \$577,432 |
| Curriculum & Staff Develop | 25 | \$1,561,416 | \$464,429 |
| Fiscal Services | 21 | \$1,454,171 | \$480,538 |
| Child Development Center | 37 | \$1,283,880 | \$350,143 |
| Maint & Operations-Classified | 15 | \$1,093,704 | \$355,320 |
| Ousd Community Day School | 19 | \$1,048,000 | \$316,132 |
| Human Resources | 11 | \$977,064 | \$270,539 |
| Business Services | 9 | \$850,149 | \$283,551 |
| Nutritional Services | 17 | \$849,629 | \$302,905 |
| Child Care | 19 | \$831,343 | \$311,633 |
| Adult Transition Program | 25 | \$828,632 | \$306,558 |
| Student Community Services | 8 | \$816,317 | \$236,746 |
| Crescent Interm Food Svcs | 23 | \$586,986 | \$260,400 |
| Purchasing | 12 | \$580,753 | \$238,513 |
| Curriculum & Staff Developmt | 6 | \$536,687 | \$135,882 |
| Educational Svcs | 6 | \$534,164 | \$130,447 |
| Superintendent/Board | 9 | \$478,780 | \$117,259 |

| | | | |
|------------------------------|----|-----------|----------|
| General | 5 | \$394,655 | \$79,797 |
| Rop | 10 | \$347,572 | \$96,513 |
| Facilities Planning | 2 | \$319,766 | \$91,126 |
| Ousd Home School/Indep Study | 4 | \$263,010 | \$51,498 |
| Construction | 2 | \$205,418 | \$70,319 |
| Language Assessment Ctr | 4 | \$204,232 | \$70,850 |
| Workability Program | 6 | \$174,333 | \$68,435 |
| Research And Assessment | 2 | \$154,235 | \$31,795 |
| Education Services | 3 | \$137,866 | \$53,015 |
| District Office | 2 | \$106,597 | \$44,837 |
| Information Svcs | 2 | \$75,010 | \$44,775 |
| Lind Vst | 3 | \$63,344 | \$15,859 |
| Athletics/Use Of Facilities | 1 | \$57,169 | \$17,107 |
| Adultra | 3 | \$55,988 | \$20,801 |
| El Rancho Food Svcs | 1 | \$37,389 | \$5,705 |
| Imperial | 4 | \$34,132 | \$444 |
| Yorba Food Svcs | 1 | \$29,551 | \$24,388 |
| Yorba | 1 | \$25,528 | \$4,418 |
| Villa Park High Food Svcs | 1 | \$24,852 | \$23,573 |
| Mc Pherson Food Svcs | 1 | \$15,484 | \$201 |
| Communicative Disorders | 1 | \$11,891 | \$6,037 |
| Comday | 1 | \$10,310 | \$1,217 |
| Lampson | 1 | \$10,098 | \$131 |
| Adult Education | 1 | \$1,028 | \$167 |