

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	759	\$33,377,718	\$12,767,647
Corona Del Mar	169	\$11,300,008	\$3,923,864
Newport Harbor	170	\$10,744,459	\$3,716,945
Dir Oper & Fac	176	\$9,579,065	\$4,718,457
Costa Mesa High	145	\$9,202,890	\$3,069,100
Estancia High	95	\$5,561,797	\$1,948,147
Ensign Intermed	66	\$5,155,126	\$1,757,911
Staff Development	54	\$4,606,939	\$1,715,909
Human Resources	463	\$4,546,982	\$1,072,303
Dir Transport	104	\$4,390,788	\$1,808,223
Dir M&O	59	\$3,939,571	\$1,658,702
Nutrition Serv	168	\$3,911,039	\$1,286,517
Whittier	60	\$3,339,626	\$1,072,957
Mariners Elem	53	\$3,308,463	\$1,176,812
Health Services	67	\$3,146,977	\$1,340,553
Early Child Ed	128	\$3,129,961	\$1,358,683
Newport Heights	44	\$2,973,793	\$1,127,597
Tewinkle Interm	45	\$2,965,547	\$1,043,092
Kaiser Elem	41	\$2,899,066	\$1,012,689
College Park El	51	\$2,833,077	\$963,773
Newport Coast E	36	\$2,619,627	\$889,270
Info Tech	35	\$2,616,321	\$1,062,615
Davis Elem	42	\$2,614,819	\$1,015,234
Woodland Elem	43	\$2,580,447	\$949,856
Sonora	34	\$2,447,560	\$829,006
Wilson	45	\$2,410,780	\$753,376
Secondary Ed	27	\$2,355,928	\$728,139
Lincoln Elem	42	\$2,317,998	\$762,416
Pomona	40	\$2,256,811	\$760,402
Rea	43	\$2,154,581	\$828,668

Newport	39	\$2,142,462	\$769,322
Harbor View El	34	\$2,132,835	\$718,501
Adams Elem	40	\$2,058,988	\$747,360
Killybrooke Elm	31	\$2,057,487	\$747,463
Andersen	40	\$2,012,772	\$649,516
California Elem	33	\$1,999,485	\$675,651
Paularino	30	\$1,883,955	\$685,647
Eastbluff	29	\$1,848,178	\$693,568
Victoria	33	\$1,777,543	\$632,950
Back Bay High	15	\$1,387,883	\$506,618
Fiscal Services	25	\$1,315,108	\$557,779
Erly Colg Hs	20	\$1,314,489	\$459,718
Student Support Svc	16	\$1,217,645	\$454,424
Asst Supt El Ed	10	\$1,116,722	\$363,052
Superintendent	16	\$949,474	\$417,643
Exec Dir F&O	7	\$740,645	\$250,921
Class Personnel	21	\$720,116	\$224,330
Purchs & Warehs	14	\$681,307	\$300,226
Business Services	4	\$603,464	\$135,369
Monte Vista	8	\$594,210	\$231,826
Education Tech	4	\$506,013	\$152,132
Info Technology	5	\$350,603	\$120,669
Special Educatn	4	\$234,752	\$92,999
Corona Del Mar Hs	31	\$224,235	\$51,989
Facilities Dev	2	\$168,473	\$70,044
Newport Harbor Hs	31	\$112,981	\$1,855
Summer School Services Cert	1	\$88,583	\$30,882
Teachers Substitutes	3	\$85,340	\$5,980
Tewinkle Intermediate School	6	\$75,090	\$30,694
Estancia Hs	21	\$65,170	\$932
Ensign Intermediate School	3	\$50,722	\$6,924
Adams Elementary	1	\$48,875	\$21,093

Costa Mesa Hs	20	\$46,603	\$700
Woodland Elementary	1	\$38,892	\$18,680
Mariners Elementary	1	\$33,865	\$13,894
Off/Colg Career Ed	1	\$19,876	\$3,407
Newport Heights Elementary	1	\$11,445	\$0
Early College High School	3	\$10,680	\$3,785
Harper Assessment Center	1	\$9,618	\$0
School Personnel Substitutes	1	\$9,190	\$0
M And O Custodians - Subs	1	\$984	\$10