

Department	Employees	Total Wages	Total Retirement & Health Contribution
Salk	93	\$5,929,755	\$1,342,720
Baden-Powell	84	\$5,172,715	\$1,251,651
Maxwell	69	\$4,764,604	\$1,139,395
Marshall	66	\$4,681,823	\$1,027,937
Schweitzer	61	\$4,176,273	\$1,025,386
Pyles	59	\$4,158,801	\$975,197
Walter	59	\$3,930,348	\$924,526
Disney	56	\$3,795,624	\$854,904
Low	50	\$3,652,898	\$871,219
School Readines	52	\$2,302,593	\$681,411
Various Sites	26	\$2,250,777	\$499,394
Warehouse	30	\$1,847,048	\$521,689
Special Ed	17	\$1,734,882	\$379,767
Human Resources	239	\$1,582,796	\$195,676
Fiscal Services	7	\$736,299	\$189,966
Resource Serv	8	\$696,027	\$187,181
Educational Srvcs	5	\$553,908	\$120,866
Technology	5	\$491,853	\$119,000
Student Learnin	4	\$408,690	\$101,497
Board Member	5	\$22,465	\$49,762
Shweitzer	1	\$19,606	\$2,789