

Department	Employees	Total Wages	Total Retirement & Health Contribution
Lbhs	92	\$7,826,482	\$2,208,022
Tms	49	\$5,184,593	\$1,464,414
Sped/Studnt Svs	85	\$4,316,881	\$1,159,103
Elm	50	\$4,063,328	\$1,217,719
Tow	52	\$3,611,227	\$1,110,302
Fac/Grounds	19	\$1,399,987	\$494,450
Inst/Cats	16	\$1,162,570	\$312,496
Subs/Coaches/Retiree	248	\$1,107,900	\$95,914
Technology	12	\$981,896	\$306,729
Business	13	\$830,074	\$244,512
Hr/Pub Commun	4	\$429,708	\$124,032
Nutrition	15	\$391,296	\$93,385
Superintendent	3	\$382,390	\$102,553
Athletic_Dept	53	\$336,684	\$0
Human Resources	1	\$91,868	\$20,541
Thurston Middle School	1	\$83,333	\$22,335
Laguna Beach High School	1	\$25,114	\$1,886
Board Member	4	\$0	\$91,398