| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Service | 4 | \$66,500 | \$0 |
| Administrative | 1 | \$1,380 | \$0 |
| President | 1 | \$0 | \$0 |
| Trustee | 3 | \$0 | \$0 |

