

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	370	\$13,507,814	\$6,627,574
Garden Grove	259	\$12,503,495	\$4,824,611
Bolsa Grande	250	\$11,588,257	\$4,373,193
Santiago	234	\$11,374,756	\$4,354,367
La Quinta	237	\$11,352,004	\$4,254,811
Rancho Alamitos	256	\$10,849,310	\$4,112,445
Los Amigos	247	\$10,489,438	\$4,082,875
Pacifica	222	\$10,444,465	\$3,928,257
Personnel	961	\$9,342,509	\$2,458,677
Food Services	425	\$7,232,449	\$1,566,508
Maintenance & Operations	97	\$6,131,598	\$3,082,967
Speech & Language	71	\$6,079,474	\$2,577,772
Secondary Education	43	\$5,972,467	\$1,979,075
Patton	84	\$4,757,652	\$1,818,388
Transportation	99	\$4,458,303	\$2,888,603
Psychology	42	\$4,425,735	\$1,548,936
Alamitos	73	\$4,077,858	\$1,499,553
Doig	77	\$3,969,713	\$1,572,446
Bryant	75	\$3,950,876	\$1,443,541
Peters K-3	62	\$3,911,845	\$1,437,095
Mcgarvin	54	\$3,885,487	\$1,494,510
Irvine	62	\$3,861,475	\$1,521,854
Bell	57	\$3,840,383	\$1,451,341
Allen	59	\$3,778,835	\$1,353,752
Eisenhower	67	\$3,734,204	\$1,361,748
Clinton	64	\$3,708,806	\$1,357,960
Lawrence	74	\$3,551,830	\$1,295,177
Jordan Int	59	\$3,496,449	\$1,360,940
Info Technology	45	\$3,472,300	\$1,470,996
Visual & Performance Arts	40	\$3,328,149	\$1,477,896

Fitz	67	\$3,321,393	\$1,354,446
Riverdale	56	\$3,302,510	\$1,256,834
Parkview	70	\$3,274,783	\$1,130,858
Gardening	50	\$3,212,603	\$1,781,952
Carrillo	57	\$3,178,737	\$1,172,610
Walton	53	\$3,177,638	\$1,256,790
Sunnyside	58	\$3,128,830	\$1,188,986
Ralston	72	\$3,118,374	\$1,205,910
Warren	64	\$3,083,094	\$1,109,187
K-6 Instruction	29	\$3,040,502	\$1,133,561
Lake	53	\$3,029,550	\$1,189,920
Faylane	52	\$2,941,536	\$1,121,548
Enders	50	\$2,941,042	\$1,073,379
Paine	60	\$2,909,706	\$1,024,879
Russell	53	\$2,897,147	\$1,113,985
Murdy	40	\$2,822,860	\$1,006,415
Gilbert	68	\$2,800,831	\$1,012,709
Brookhurst	56	\$2,792,679	\$954,472
Heritage	48	\$2,781,752	\$1,030,089
7-12 Instruction	33	\$2,768,340	\$1,109,329
Hazard	47	\$2,752,181	\$1,029,923
Northcutt	42	\$2,697,840	\$993,827
Stanford	51	\$2,692,743	\$970,482
Marshall	64	\$2,687,943	\$970,907
Hill	62	\$2,615,432	\$894,163
Evans	49	\$2,598,214	\$949,322
Woodbury	58	\$2,597,304	\$890,903
Special Ed Pre-School	59	\$2,594,637	\$878,276
Newhope	47	\$2,574,350	\$935,550
Cook	47	\$2,570,434	\$926,250
Rosita	49	\$2,559,395	\$945,690
Morningside	39	\$2,555,011	\$951,859

Post	51	\$2,547,814	\$974,379
Excelsior	46	\$2,541,874	\$955,242
Violette	46	\$2,442,323	\$785,610
Peters 4-6	45	\$2,422,978	\$963,328
Mark Twain	52	\$2,395,878	\$1,192,990
Mitchell	45	\$2,354,854	\$916,053
Hare	42	\$2,334,912	\$922,681
Crosby	37	\$2,220,200	\$829,451
Simmons	41	\$2,214,946	\$863,113
K-12 Education/Catagorical	123	\$2,115,652	\$730,211
Barker	38	\$2,114,344	\$820,230
Anthony	37	\$2,096,639	\$737,237
Wakeham	39	\$2,086,774	\$740,549
Stanley	40	\$2,044,129	\$798,720
Lincoln Education Center	61	\$2,014,190	\$482,452
Zeyen	32	\$1,869,715	\$699,424
Rop Vocational Education	47	\$1,838,128	\$471,464
Nurses	22	\$1,709,385	\$690,059
Monroe	32	\$1,651,449	\$667,691
Clinton Corner Pre-School	46	\$1,561,653	\$583,110
Assessment & Registration Ctr	42	\$1,530,282	\$627,333
Garden Park	29	\$1,512,967	\$617,196
Jordan Slc	57	\$1,441,761	\$620,169
Business Services	16	\$1,342,140	\$553,108
Transportation Garage	16	\$1,234,174	\$609,959
Facilities	14	\$1,148,642	\$538,891
Warehouse	22	\$1,104,657	\$563,303
Custodians	49	\$1,019,969	\$120,911
Transportation Office	10	\$718,984	\$363,904
Transportation Pool	35	\$662,304	\$137,655
Child Welfare & Attendance	13	\$646,763	\$319,531
Business - Oper	10	\$610,570	\$291,994

Community Outreach	12	\$594,458	\$265,719
Accounting	9	\$579,857	\$326,944
Payroll	9	\$431,931	\$216,041
Superintendent Office	2	\$382,909	\$110,728
Budget	7	\$380,214	\$218,218
Evaluation & Research	5	\$379,256	\$133,492
Insurance Workers' Comp	5	\$378,529	\$165,242
Elementary Education	2	\$286,921	\$95,993
Rosita Prek	12	\$274,757	\$111,045
Carver Ecec	11	\$246,026	\$83,926
Violette Prek	9	\$219,754	\$77,690
Peters Pre-School	9	\$214,679	\$71,797
Russell Prek	8	\$205,615	\$68,028
Lawrence Prek	8	\$198,886	\$67,852
Insurance Health & Welfare	3	\$197,397	\$109,337
Heritage Ecec	7	\$189,628	\$71,515
Public Info Office	2	\$175,151	\$80,601
Gifted & Talented Education	2	\$172,148	\$78,170
Brookhurst Prek	8	\$166,939	\$72,810
Hare Prek	9	\$163,889	\$34,638
Records	2	\$144,701	\$75,433
Murdy Pre-School	4	\$97,615	\$35,766
Purchasing	4	\$91,706	\$40,611
Bryant Pre-School	4	\$89,849	\$34,795
Lincoln Education Center Subs	19	\$65,988	\$4,157
Elected Official	6	\$49,852	\$154,630
Lincoln Education Center/Cal Safe	4	\$35,210	\$1,730
Lincoln Continuation High	3	\$30,234	\$798
Enders Ecec	1	\$15,519	\$0
Rosita Preschool	1	\$190	\$0
Edgar	1	\$169	\$7
Lincoln Education Center Rop	1	\$6	\$0