

Department	Employees	Total Wages	Total Retirement & Health Contribution
Trhs	247	\$14,362,548	\$5,015,145
Shhs	208	\$11,490,133	\$3,754,671
Lhhs	201	\$11,160,196	\$3,838,981
Bphs	215	\$10,840,539	\$3,492,904
Fuhs	191	\$10,326,678	\$3,589,849
Sohs	184	\$10,282,837	\$3,482,130
Lshs	114	\$6,255,950	\$2,676,589
Lvhs	43	\$2,791,055	\$916,492
Dist Trans Cntr	60	\$2,648,766	\$1,199,198
Dist Svc Cntr	38	\$2,365,340	\$1,057,717
Human Resources	232	\$1,844,307	\$438,587
Supt Off	13	\$1,363,612	\$457,055
Business Svcs	16	\$1,101,938	\$426,584
Ed Svcs Sp Edu	14	\$1,082,193	\$348,155
Food Svs	47	\$1,079,200	\$355,634
Const Modern	11	\$781,163	\$287,722
Tech	10	\$753,167	\$269,900
Ed Svcs	9	\$567,223	\$234,979
Plummer Aud	27	\$229,775	\$71,221
Insurance	2	\$214,581	\$67,289
Multi Sites	2	\$171,545	\$48,093
Ed Svcs Sp Proj	1	\$145,154	\$46,226
Warehouse	2	\$121,672	\$51,557