

Department	Employees	Total Wages	Total Retirement & Health Contribution
Various School Sites	681	\$5,573,572	\$1,100,788
District Office CL	100	\$5,366,515	\$2,014,891
Special Services CE	56	\$4,310,399	\$1,339,102
Parks Jr High CE	49	\$4,160,848	\$1,358,322
Ladera Vista CE	44	\$3,956,260	\$1,298,296
Beechwood CE	43	\$3,844,415	\$1,283,245
District Office CE	26	\$3,338,463	\$914,205
Fisler CE	37	\$3,239,648	\$1,089,520
Richman CE	37	\$3,118,520	\$1,028,964
Nicolas Jr High CE	37	\$3,030,374	\$987,972
Sunset Lane CE	38	\$3,005,182	\$974,042
Pacific Drive CE	33	\$2,800,467	\$868,613
Rolling Hills CE	33	\$2,696,399	\$923,232
Maintenance & Operations	78	\$2,644,694	\$865,156
Orangethorpe CE	35	\$2,582,792	\$840,684
Acacia CE	29	\$2,449,828	\$774,985
Valencia Park CE	28	\$2,388,312	\$796,434
Golden Hill CE	29	\$2,328,927	\$761,402
Special Services CL	70	\$2,311,015	\$902,172
Laguna Road CE	27	\$2,278,793	\$784,321
Fern Drive CE	23	\$2,198,130	\$692,308
Raymond CE	25	\$2,033,529	\$694,012
Hermosa Drive CE	23	\$1,925,771	\$669,011
Food Service	79	\$1,918,907	\$640,815
Woodcrest CE	23	\$1,861,333	\$628,550
Commonwealth CE	22	\$1,857,378	\$587,498
After School Program	86	\$1,641,109	\$306,774
Maple CE	20	\$1,635,978	\$553,647
Transportation	36	\$1,533,069	\$551,496
Pacific Drive CL	35	\$787,389	\$250,052

Nicolas Jr High CL	28	\$702,562	\$225,387
Richman CL	37	\$697,374	\$231,314
Woodcrest CL	26	\$626,652	\$270,491
Orangethorpe CL	30	\$621,531	\$219,926
Hermosa Drive CL	23	\$564,513	\$195,763
Commonwealth CL	21	\$550,842	\$153,618
Sunset Lane CL	22	\$470,163	\$139,430
Parks Jr High CL	19	\$451,840	\$178,526
Golden Hill CL	18	\$446,472	\$171,011
Valencia Park CL	22	\$444,479	\$144,993
Fisler CL	16	\$444,447	\$182,252
Ladera Vista CL	18	\$426,836	\$163,078
Rolling Hills CL	19	\$402,047	\$159,182
Acacia CL	18	\$390,769	\$145,484
Maple CL	23	\$389,887	\$137,168
Beechwood CL	17	\$380,678	\$107,260
Raymond CL	22	\$374,706	\$114,879
Fern Drive CL	20	\$332,344	\$117,340
Laguna Road CL	18	\$275,118	\$95,940
Governing Board	5	\$24,000	\$83,458