

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Support Serv	115	\$6,314,756	\$1,558,696
Masuda	45	\$3,173,334	\$764,108
Fulton	43	\$3,058,774	\$741,551
Cox	43	\$2,990,419	\$715,504
Talbert	44	\$2,773,503	\$675,423
Courreges	36	\$2,562,131	\$633,096
Maint/Grounds	46	\$2,402,439	\$657,985
Tamura	36	\$2,320,691	\$554,277
Gisler	34	\$2,209,926	\$527,578
Newland	38	\$2,021,729	\$486,008
Plavan	37	\$2,015,289	\$513,258
Personnel	352	\$1,906,137	\$304,097
Oka	35	\$1,899,564	\$462,735
Esp	68	\$1,347,664	\$279,531
Ed Services	17	\$799,634	\$195,091
Trans	15	\$581,138	\$198,207
Cdc	24	\$575,473	\$121,603
Business	7	\$555,856	\$129,486
Food Serv	21	\$438,946	\$88,322
Tech/Media	6	\$386,990	\$105,243
Super/Office	2	\$334,747	\$68,086
Assess/Account	12	\$220,818	\$37,468
Commission	5	\$209,472	\$79,138
Purch/Warehouse	3	\$155,378	\$47,823
State Preschool	5	\$131,676	\$28,984
Operations	1	\$39,079	\$14,945
Info Tech	1	\$22,747	\$5,862
Board	5	\$16,680	\$45,000
Transportation	2	\$7,058	\$818
Preschool	3	\$1,861	\$50