

Department	Employees	Total Wages	Total Retirement & Health Contribution
Principals	346	\$20,605,860	\$4,940,202
Student Serv	60	\$3,465,376	\$831,579
Maintenance	45	\$2,460,536	\$739,909
Child Care/Child Dev	88	\$1,397,265	\$309,237
Fiscal Services	21	\$1,151,563	\$279,115
Issd/Ci	12	\$736,677	\$162,924
Food Serv	17	\$605,888	\$163,194
Certificated	79	\$597,927	\$127,390
Human Resources	7	\$467,624	\$109,396
Classified	69	\$466,164	\$86,304
Superintendent	8	\$456,236	\$108,943
Technology	6	\$286,034	\$67,855
Ast Supt Inst	3	\$79,949	\$11,965