

Department	Employees	Total Wages	Total Retirement & Health Contribution
Aliso Niguel High School	287	\$14,496,098	\$4,039,826
San Clemente High School	287	\$14,339,570	\$4,034,237
Dana Hills High School	264	\$12,463,954	\$3,595,438
Tesoro High School	248	\$12,175,035	\$3,379,760
Multiple Sites	140	\$12,010,587	\$3,191,307
San Juan Hills High School	227	\$11,418,208	\$3,339,437
Capistrano Valley High School	229	\$10,068,792	\$2,795,181
Custodial Crew-Multiple Sites	157	\$8,569,115	\$3,401,141
Marco Forster Middle School	131	\$7,167,276	\$2,012,651
District Wide	1,317	\$6,879,122	\$893,427
Fred Newhart Middle School	123	\$6,843,049	\$1,986,431
Ladera Ranch Middle School	91	\$6,684,414	\$1,819,836
Transportation	161	\$6,668,401	\$2,429,895
Niguel Hills Middle School	91	\$5,719,292	\$1,736,374
Don Juan Avila Middle School	72	\$5,132,817	\$1,475,477
Ed Services Department	103	\$5,029,113	\$1,431,501
Maintenance & Operations	116	\$4,905,985	\$1,499,782
Aliso Viejo Middle School	77	\$4,746,254	\$1,380,826
Las Flores Middle School	72	\$4,473,718	\$1,322,495
Shorecliffs Middle School	66	\$4,419,139	\$1,348,576
Oso Grande Elem School	61	\$4,308,197	\$1,134,084
Bernice Ayer Middle School	69	\$4,202,446	\$1,218,182
Vista Del Mar Elem School	56	\$4,092,375	\$1,274,677
Class Se Multiple	77	\$4,022,500	\$1,527,048
Special Education Services	58	\$3,984,596	\$1,152,835
Food & Nutrition Services	228	\$3,976,702	\$1,171,922
Technology Info Services	50	\$3,913,786	\$1,198,168
Las Palmas Elem School	47	\$3,486,861	\$1,023,345
Vista Del Mar Middle School	59	\$3,372,577	\$920,368
Chaparral Elem School	47	\$3,285,689	\$908,322

Early Childhood Education	119	\$3,171,633	\$932,079
Don Juan Avila Elem School	51	\$3,164,242	\$847,036
San Juan Elem School	39	\$3,113,484	\$860,127
Ladera Ranch Elem School	41	\$3,085,915	\$905,767
Castille Elem School	51	\$3,032,237	\$903,436
Marian Bergeson Elem School	59	\$2,997,878	\$966,047
Truman Benedict Elem School	45	\$2,995,568	\$922,645
Kinoshita Elem School	45	\$2,879,096	\$835,895
Moulton Elem School	44	\$2,818,205	\$799,279
Arroyo Vista Elem School	41	\$2,712,085	\$818,369
Canyon Vista Elem School	40	\$2,706,091	\$816,062
Bathgate Elem School	40	\$2,683,663	\$718,367
Palisades Elem School	49	\$2,680,057	\$851,731
John Malcom Elem School	35	\$2,670,617	\$772,766
George White Elem School	40	\$2,661,616	\$768,006
Oak Grove Elem School	39	\$2,514,420	\$722,922
Philip Reilly Elem School	47	\$2,500,292	\$662,895
Concordia Elem School	43	\$2,363,963	\$671,510
Wood Canyon Elem School	47	\$2,355,366	\$645,433
Las Flores Elem School	35	\$2,248,948	\$677,509
Clarence Lobo Elem School	43	\$2,195,105	\$639,319
R.H. Dana Enf	64	\$2,194,839	\$698,979
Human Resource Services	26	\$2,143,758	\$637,979
Cert Music Multiple Sites	29	\$2,132,720	\$589,243
Ambuehl Elem School	42	\$2,124,636	\$589,471
Del Obispo Elem School	39	\$2,088,417	\$612,175
Laguna Niguel Elem School	35	\$2,068,287	\$637,758
Grounds	37	\$2,033,889	\$716,044
Adult Transition Programs	40	\$2,023,558	\$737,661
Hidden Hills Elem School	40	\$2,015,681	\$607,547
Arroyo Vista Middle School	29	\$2,014,843	\$561,738
Viejo Elem School	34	\$1,897,427	\$619,513

Teacher On Loa	45	\$1,820,400	\$547,369
Marblehead Elem School	31	\$1,768,966	\$467,896
Wagon Wheel Elem School	29	\$1,753,820	\$520,756
Carl Hankey Middle School	28	\$1,580,922	\$426,309
Junipero Serra High School	21	\$1,464,104	\$400,089
Tijeras Creek Elem School	25	\$1,463,683	\$410,984
Carl Hankey Elem School	22	\$1,447,069	\$376,155
Business Services	18	\$1,407,053	\$449,460
Esencia Elementary School	22	\$1,217,846	\$350,536
R.H. Dana Elem School	22	\$1,205,346	\$322,028
Nurse Multiple Sites	15	\$1,017,442	\$297,583
Facilities Planning	14	\$931,259	\$263,395
California Preparatory Academy	9	\$920,211	\$293,727
Superintendent's Office	6	\$723,600	\$162,811
Career Preparation	13	\$680,820	\$268,473
Purchasing	9	\$536,099	\$153,867
Choose/Capistrano Virtual	7	\$505,531	\$153,847
Adult Transition Program	17	\$435,365	\$206,817
Fresh Start(Independent Study)	6	\$421,924	\$121,885
Graphic Arts	6	\$403,884	\$125,301
Warehouse	9	\$401,700	\$142,359
Student Support Services	5	\$392,299	\$116,365
Bridges Community Day School	6	\$360,354	\$97,903
Payroll	7	\$341,315	\$127,862
Business & Support Services	2	\$329,028	\$89,675
Home Hospital	3	\$242,024	\$72,947
English Language Development	7	\$236,548	\$97,751
Insurance/Risk Mgmt	3	\$219,171	\$74,283
Imc Multiple Sites	14	\$175,353	\$4,693
Communications	2	\$154,479	\$36,506
School Readiness	3	\$152,616	\$49,829
Journey Charter School	3	\$90,895	\$52,412

Default	2	\$74,926	\$32,171
Esencia Middle School	1	\$67,014	\$29,662
Board Members	7	\$63,000	\$73,200
Teacher Induction (Btsa)	1	\$52,350	\$15,435
Mo Mail Outs	13	\$25,403	\$333
CI Music Multiple	1	\$10,516	\$1,488
Community Roots Academy	1	\$3,473	\$3,906