

Department	Employees	Total Wages	Total Retirement & Health Contribution
Beatty K-6	72	\$4,834,878	\$1,588,047
Bpjh	76	\$4,672,064	\$1,524,055
Gilbert	53	\$3,355,327	\$1,037,066
Emery	55	\$3,308,545	\$1,126,682
Corey	44	\$3,057,750	\$1,007,363
Whitaker	41	\$2,639,649	\$883,324
Pendleton	42	\$2,538,325	\$810,617
Supt	15	\$2,011,432	\$535,388
Substitutes	229	\$1,244,672	\$210,195
Spec Svcs	13	\$1,125,203	\$378,258
Child Nutr.Svcs	45	\$961,553	\$343,577
Ed Svcs	8	\$811,652	\$241,818
Night Custodian	15	\$740,478	\$345,432
M.O.T.	11	\$706,697	\$272,552
Stu Prog	9	\$607,905	\$197,275
Transportation	13	\$555,633	\$279,337
Admin Svcs	5	\$472,358	\$164,588
Technology	9	\$435,001	\$172,647
Health Svcs	9	\$394,006	\$166,044
Fiscal Svcs	4	\$282,276	\$119,698
Human Resources	2	\$136,941	\$53,311
Child Care	3	\$132,586	\$48,242
School Readines	2	\$77,284	\$21,616
Board Member	5	\$13,104	\$38,400