

Department	Employees	Total Wages	Total Retirement & Health Contribution
Anaheim Hs	239	\$15,822,379	\$5,565,926
Cypress Hs	216	\$14,143,733	\$5,017,101
Katella Hs	210	\$13,727,067	\$4,742,966
Kennedy Hs	195	\$12,598,912	\$4,333,456
Loara Hs	185	\$12,000,546	\$4,314,980
Magnolia Hs	191	\$10,936,190	\$4,052,538
Western Hs	176	\$10,791,905	\$3,785,375
Savanna Hs	186	\$10,521,201	\$3,811,789
South Jhs	128	\$8,176,513	\$2,865,967
Sycamore Jhs	103	\$7,582,116	\$2,634,782
Lexington Jhs	91	\$7,236,221	\$2,501,284
Hope School	146	\$6,928,157	\$3,317,728
Spec Youth Svs	91	\$6,837,506	\$2,231,475
Dale Jhs	106	\$6,596,241	\$2,415,436
Oxford Academy	114	\$6,334,918	\$2,080,761
Walker Jhs	76	\$5,889,319	\$2,051,241
Brookhurst Jhs	101	\$5,846,965	\$2,091,387
Ball Jhs	92	\$5,809,030	\$2,051,437
Non-Distrib	631	\$5,709,927	\$892,533
Gilbert South	79	\$5,564,240	\$2,095,192
Orangeview Jhs	85	\$5,409,632	\$1,952,637
Food Services	353	\$4,568,973	\$2,060,645
Maintenance	49	\$4,025,561	\$1,415,041
Transportation	85	\$3,767,482	\$1,748,348
Info Systems	35	\$2,533,135	\$990,484
Asst Supt Educ	22	\$2,347,687	\$736,894
Safe Schools	25	\$1,859,610	\$607,635
Engl Lnr Offc	25	\$1,371,286	\$622,790
Inst Services	12	\$1,283,225	\$362,768
Operations	18	\$1,166,186	\$468,680

Gaselpa	11	\$1,133,647	\$321,883
Acctg/Payroll	14	\$954,463	\$374,803
Hr Certificated	10	\$859,225	\$284,529
Warehouse	18	\$787,790	\$375,560
Polaris Educ Ct	8	\$688,460	\$243,482
Superintendent	7	\$622,725	\$188,663
Hr Classified	12	\$612,416	\$279,309
Facilities Plan	6	\$567,392	\$186,625
Garage	7	\$549,461	\$203,372
Special Program	4	\$523,058	\$149,773
District Office	452	\$517,127	\$110,006
Asst Supt Busn	3	\$396,541	\$113,581
Graphic Arts	7	\$369,086	\$162,747
Purchasing	4	\$329,753	\$119,424
Risk Mgmt	4	\$301,193	\$99,088
Research/Eval	2	\$240,093	\$69,653
Asst Supt Adm	3	\$201,331	\$62,020
Business Oper	2	\$194,449	\$64,567
Vista	3	\$125,678	\$64,090
BOT	6	\$115,733	\$95,379
Polaris Day	1	\$107,491	\$32,487
Audio Visual	1	\$100,212	\$32,997
Western High	12	\$76,269	\$22,685
Cypress High	19	\$62,956	\$0
Non-Distributive	21	\$53,352	\$1,716
Kennedy High	13	\$35,210	\$0
Katella High	11	\$32,100	\$525
Summer School	1	\$31,301	\$4,701
Anaheim High	6	\$24,988	\$0
Kennedy	1	\$18,334	\$2,671
Magnolia High	5	\$16,311	\$520
Adult Education	1	\$12,148	\$0

Savanna High	3	\$8,562	\$0
Loara High	2	\$8,495	\$0
Dale Junior High	1	\$2,461	\$0
Walker Junior High	1	\$530	\$0