

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Svcs	664	\$27,521,550	\$8,675,428
Curriculum	80	\$5,412,443	\$1,798,165
Ross	91	\$4,745,031	\$1,488,533
Lincoln	81	\$4,526,290	\$1,417,226
Barton	58	\$4,257,540	\$1,369,897
Ponderosa	75	\$4,251,124	\$1,278,454
Edison	65	\$4,159,416	\$1,344,484
Mann	58	\$4,090,160	\$1,267,320
Westmont	61	\$3,991,020	\$1,320,885
Franklin	68	\$3,938,041	\$1,183,788
Marshall	58	\$3,901,141	\$1,180,417
Revere	61	\$3,900,356	\$1,251,043
Juarez	65	\$3,862,202	\$1,148,109
Guinn	59	\$3,666,942	\$1,080,675
Substitutes	469	\$3,613,991	\$508,129
Sunkist	56	\$3,612,020	\$1,138,529
Stoddard	53	\$3,545,362	\$1,066,682
Early Child Ed	87	\$3,521,610	\$1,418,886
Maintenance	60	\$3,490,808	\$1,282,849
Gauer	51	\$3,423,918	\$1,089,791
Transportation	81	\$3,418,943	\$1,557,163
Price	53	\$3,250,508	\$1,048,181
Henry	49	\$3,095,476	\$1,010,869
Madison	44	\$3,022,998	\$1,007,398
Orange Grove	51	\$3,008,375	\$918,887
Pupil Svcs	60	\$2,849,816	\$1,083,606
Olive Street	47	\$2,830,395	\$916,990
Tech & Info	32	\$2,795,747	\$959,605
Loara	44	\$2,788,632	\$832,756
Jefferson	42	\$2,692,397	\$907,026

Roosevelt	37	\$2,400,470	\$808,449
Human Resources	21	\$1,704,158	\$529,796
Program Evaluations	26	\$1,436,697	\$570,265
Fiscal Services	15	\$946,536	\$345,596
Purchasing	12	\$798,514	\$297,146
Facilities Plan	9	\$612,510	\$178,742
Special Programs	4	\$390,032	\$124,409
Public Info	7	\$323,703	\$113,103
Admin Services	6	\$295,931	\$78,436
Superintendent	4	\$276,025	\$65,804
Educational Srv	2	\$263,867	\$69,276
Business Serv	1	\$158,393	\$45,349
Risk Mgmt	2	\$102,306	\$42,228
Risk Namagement	1	\$68,275	\$18,705
Board Of Ed	5	\$25,140	\$19,921
Palm Lane	1	\$2,002	\$26