

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|------------------|--------------------|---|
| Management | 1 | \$54,039 | \$11,741 |
| Maintenance | 1 | \$35,461 | \$11,741 |
| Board Member 1 | 1 | \$0 | \$0 |
| Board Member 2 | 1 | \$0 | \$0 |
| Board Member 3 | 1 | \$0 | \$0 |
| Board Member 4 | 1 | \$0 | \$0 |
| Board Member 5 | 1 | \$0 | \$0 |