| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Teachers | 149 | $\$ 9,821,694$ | $\$ 3,033,255$ |
| Classified Employee | 120 | $\$ 3,792,606$ | $\$ 1,689,521$ |
| ADMIN $7 / 1 / 2016$ | 17 | $\$ 1,763,353$ | $\$ 539,259$ |
| Management $7 / 1 / 16$ | 12 | $\$ 1,158,962$ | $\$ 435,976$ |
| Gonzales Unified School District | 88 | $\$ 599,717$ | $\$ 113,989$ |
| Pupil Support | 5 | $\$ 401,120$ | $\$ 122,958$ |
| District Sups | 2 | $\$ 299,198$ | $\$ 49,251$ |
| Certificated Administrators | $\mathbf{2}$ | $\mathbf{1}$ |  |
| Governing Board | 5106,410 | $\$ 45,086$ |  |

