

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Instructional	18	\$554,467	\$221,379
Administration	7	\$176,400	\$39,801
Custodial	1	\$17,997	\$2,890
Maintenance	1	\$8,911	\$1,444