

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Instructional | 15 | \$322,182 | \$111,560 |
| Administration | 5 | \$154,572 | \$57,707 |
| Inst. Support | 1 | \$15,652 | \$2,611 |