| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Adm/Instruction | 1 | \$90,000 | \$23,946 |
| Instructional | 4 | \$81,969 | \$19,327 |
| Administration | 4 | \$43,337 | \$13,814 |
| Cust/Main | 1 | \$2,242 | \$0 |

