

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bel Aire School	54	\$3,591,420	\$1,191,061
Del Mar School	46	\$3,498,340	\$1,019,006
Reed School	46	\$2,799,498	\$942,288
District Wide	18	\$1,709,320	\$541,020
District Employees	69	\$632,066	\$145,236
Dw/So/Bo/M&O	3	\$417,161	\$112,972
District Office/Retirees	4	\$252,628	\$80,503
Maintenance & Operations	2	\$95,676	\$22,949
Granada	1	\$82,676	\$30,291
Information Services Dept	2	\$14,880	\$2,630
Governing Board	5	\$0	\$0