| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|-----------|-------------|--|
| Novato High School | 106 | \$6,623,659 | \$1,982,560 |
| Sub | 521 | \$5,501,364 | \$1,148,867 |
| San Marin High School | 88 | \$5,394,204 | \$1,609,139 |
| Sinaloa Middle School | 58 | \$3,769,873 | \$1,057,654 |
| San Jose Middle School | 57 | \$3,364,558 | \$856,540 |
| Hamilton School | 58 | \$3,175,277 | \$930,674 |
| San Ramon School | 37 | \$2,417,835 | \$648,796 |
| Olive School | 43 | \$2,208,138 | \$615,480 |
| Pleasant Valley School | 40 | \$2,148,072 | \$571,681 |
| Loma Verde School | 37 | \$2,123,518 | \$596,509 |
| Special Education | 28 | \$2,089,289 | \$502,334 |
| Curriculum & Instruction | 24 | \$1,981,500 | \$489,690 |
| Lynwood School | 40 | \$1,924,564 | \$572,959 |
| Lu Sutton School | 27 | \$1,888,192 | \$548,045 |
| Rancho School | 35 | \$1,677,951 | \$491,517 |
| Business Services | 14 | \$1,185,605 | \$292,873 |
| Maintenance & Operations | 12 | \$942,997 | \$272,973 |
| Information Technology | 14 | \$925,093 | \$280,202 |
| Transportation | 21 | \$896,589 | \$313,111 |
| Human Resources | 7 | \$636,691 | \$151,210 |
| Marin Oaks High School | 8 | \$495,595 | \$160,125 |
| Superintendent'S Office | 3 | \$457,316 | \$106,622 |
| Nutritional Services | 6 | \$378,892 | \$116,128 |
| Grounds | 7 | \$375,769 | \$124,553 |
| Hill Education Center | 9 | \$366,629 | \$101,299 |
| Ready Set Grow | 6 | \$309,406 | \$85,727 |
| Nova | 4 | \$240,876 | \$71,215 |
| Mechanics | 3 | \$221,520 | \$76,235 |
| Technology Resource Center | 1 | \$110,169 | \$27,281 |
| Student Services | 1 | \$82,466 | \$14,196 |

| Warehouse | 1 | \$53,750 | \$10,571 |
|-----------------------|---|----------|----------|
| Novato Charter School | 1 | \$32,331 | \$8,865 |
| Mailout | 1 | \$11,852 | \$2,808 |
| Governing Board | 7 | \$0 | \$0 |