

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Madera South	248	\$14,529,914	\$5,707,576
Madera High	179	\$10,601,452	\$4,113,244
Maint & Operations	134	\$6,334,950	\$3,529,032
Thomas Jefferson	92	\$4,480,715	\$1,786,029
Desmond	78	\$4,422,753	\$1,655,653
Martin Luther King	78	\$4,186,778	\$1,687,683
Berenda	63	\$4,013,370	\$1,507,361
Lincoln	76	\$3,967,013	\$1,536,888
Pershing	77	\$3,910,020	\$1,562,983
Special Services	67	\$3,820,958	\$1,420,343
Alpha	64	\$3,691,529	\$1,413,473
Millview	61	\$3,658,325	\$1,335,424
Chavez	64	\$3,579,696	\$1,408,065
Sierra Vista	72	\$3,538,802	\$1,417,413
Monroe	68	\$3,467,497	\$1,348,260
Nishimoto	60	\$3,406,636	\$1,335,468
Transportation	90	\$3,401,581	\$2,016,979
Virginia Lee Rose	71	\$3,254,976	\$1,333,329
Adams	56	\$3,120,559	\$1,205,237
Parkwood	63	\$3,034,849	\$1,147,939
Washington	62	\$2,960,313	\$1,166,275
Madison	56	\$2,761,190	\$1,074,791
Howard	43	\$2,691,766	\$992,523
Madera U.S.D.	154	\$2,443,711	\$1,040,862
Eastin Arcola	29	\$1,843,822	\$689,462
La Vina	27	\$1,644,553	\$587,875
Technology Services	25	\$1,607,882	\$774,283
Mt. Vista	25	\$1,523,571	\$577,372
Health Services	30	\$1,521,708	\$565,641
Substitute M-Z	292	\$1,487,253	\$154,155

Child Nutrition	42	\$1,482,371	\$838,540
Curriculum & Instruction	16	\$1,445,042	\$499,516
Educational Services	16	\$1,346,654	\$469,899
Dixieland	23	\$1,315,051	\$484,596
Furman	19	\$1,302,492	\$475,306
Substitute A-F	202	\$1,244,004	\$116,627
Security	29	\$1,165,788	\$716,113
Business Services	16	\$982,891	\$472,270
Human Resouces	15	\$880,509	\$402,876
Substitute G-L	155	\$830,666	\$80,306
Student Services	14	\$789,091	\$376,487
Adult Ed	22	\$741,545	\$216,698
Ripperdan	15	\$652,747	\$285,750
Performance Manag & Int Com	8	\$578,334	\$239,095
Preschool	21	\$542,176	\$188,736
Purchasing	11	\$534,841	\$295,368
Concurrent Middle School	6	\$440,568	\$162,984
Superintendent Office	12	\$426,983	\$207,552
Chief Academic Officers	4	\$405,731	\$136,707
Student/Family Support Serv	4	\$400,680	\$153,377
District Athletics	5	\$396,646	\$140,084
District Office	5	\$349,313	\$124,732
Visual & Performing Arts	4	\$346,106	\$124,204
Personnel Commission	8	\$292,055	\$135,052
College & Career Readiness	3	\$276,766	\$97,164
Facilities Office	3	\$271,578	\$111,680
Business Operations	2	\$249,750	\$77,196
Migrant Ed	4	\$214,502	\$90,659