| Department | Employees | Total Wages |  |
| :--- | :--- | :--- | :--- | :--- |


| Child Nutrition | 42 | \$1,482,371 | \$838,540 |
| :---: | :---: | :---: | :---: |
| Curriculum \& Instruction | 16 | \$1,445,042 | \$499,516 |
| Educational Services | 16 | \$1,346,654 | \$469,899 |
| Dixieland | 23 | \$1,315,051 | \$484,596 |
| Furman | 19 | \$1,302,492 | \$475,306 |
| Substitute A-F | 202 | \$1,244,004 | \$116,627 |
| Security | 29 | \$1,165,788 | \$716,113 |
| Business Services | 16 | \$982,891 | \$472,270 |
| Human Resouces | 15 | \$880,509 | \$402,876 |
| Substitute G-L | 155 | \$830,666 | \$80,306 |
| Student Services | 14 | \$789,091 | \$376,487 |
| Adult Ed | 22 | \$741,545 | \$216,698 |
| Ripperdan | 15 | \$652,747 | \$285,750 |
| Performance Manag \& Int Com | 8 | \$578,334 | \$239,095 |
| Preschool | 21 | \$542,176 | \$188,736 |
| Purchasing | 11 | \$534,841 | \$295,368 |
| Concurrent Middle School | 6 | \$440,568 | \$162,984 |
| Superintendent Office | 12 | \$426,983 | \$207,552 |
| Chief Academic Officers | 4 | \$405,731 | \$136,707 |
| Student/Family Support Serv | 4 | \$400,680 | \$153,377 |
| District Athletics | 5 | \$396,646 | \$140,084 |
| District Office | 5 | \$349,313 | \$124,732 |
| Visual \& Performing Arts | 4 | \$346,106 | \$124,204 |
| Personnel Commission | 8 | \$292,055 | \$135,052 |
| College \& Career Readiness | 3 | \$276,766 | \$97,164 |
| Facilities Office | 3 | \$271,578 | \$111,680 |
| Business Operations | 2 | \$249,750 | \$77,196 |
| Migrant Ed | 4 | \$214,502 | \$90,659 |

