

Department	Employees	Total Wages	Total Retirement & Health Contribution
Alhambra	258	\$14,018,779	\$4,546,216
Mark Keppel	240	\$12,513,611	\$4,041,157
San Gabriel	213	\$11,407,007	\$3,652,485
Baldwin	97	\$5,422,130	\$1,660,457
Ramona	101	\$5,087,335	\$1,457,631
Monterey Highlands	101	\$4,838,500	\$1,493,534
Brightwood	83	\$4,731,258	\$1,500,300
Repetto	101	\$4,655,688	\$1,384,024
Ynez	90	\$4,575,194	\$1,427,733
Granada	85	\$4,286,355	\$1,378,543
Marguerita	80	\$4,236,251	\$1,293,958
Facilities Svcs	81	\$4,219,655	\$1,510,458
Northrup	90	\$4,111,755	\$1,246,101
Fremont	83	\$3,837,253	\$1,274,655
Park	72	\$3,818,520	\$1,207,658
Emery Park	82	\$3,744,783	\$1,168,342
Garfield	87	\$3,730,129	\$1,234,998
Student/Employee Welfare	46	\$3,184,829	\$937,210
Moor Field	50	\$2,447,442	\$765,455
Special Ed	52	\$1,817,876	\$580,422
Hr Svcs-Subs	254	\$1,715,310	\$215,099
Preschool & Elem Ed	46	\$1,623,979	\$379,290
Transportation	33	\$1,491,755	\$511,260
Special Ed Elem	32	\$1,489,046	\$404,971
Tech & Info Svcs	19	\$1,404,736	\$486,680
Educ Services	12	\$1,258,105	\$350,461
Century	17	\$1,235,719	\$421,024
Human Resource Svcs	20	\$1,093,925	\$272,941
Central Kitchen	31	\$801,448	\$332,292
Accounting	11	\$720,630	\$265,375

Health Svcs	11	\$634,379	\$207,735
Scanlon Center-Selpa	7	\$621,638	\$197,996
Eld	12	\$614,747	\$131,475
Ed Svcs/Tt&C	6	\$601,128	\$170,854
Sghs-Mission View	13	\$576,912	\$193,343
Food Svc Office	6	\$512,610	\$158,903
Superintendent's Office	8	\$479,563	\$120,216
Moorfield-Lift South	17	\$412,117	\$156,362
Ahs-Career Center	7	\$385,077	\$148,510
Risk Mgmt	5	\$377,989	\$122,826
Accountability & Assessment	7	\$375,827	\$85,681
Purchasing	6	\$328,567	\$134,575
Independence	5	\$311,266	\$114,610
Financial Svcs	2	\$301,778	\$64,539
Payroll	4	\$268,404	\$111,981
Ahs-Lift North	13	\$225,953	\$76,450
Fiscal Services	4	\$187,059	\$83,027
Career Prep	7	\$178,510	\$49,584
Sghs-Career Center	4	\$147,697	\$66,719
Storeroom	2	\$136,962	\$40,280
Mkhs-Career Center	4	\$120,716	\$56,210
Business Svcs	1	\$6,832	\$0