

Department	Employees	Total Wages	Total Retirement & Health Contribution
Diamond Bar High School	256	\$14,007,436	\$4,054,223
Walnut High School	225	\$13,326,023	\$3,979,247
Special Education	294	\$12,495,423	\$3,526,138
Suzanne Middle School	76	\$5,080,453	\$1,604,959
Chaparral Middle School	72	\$4,562,008	\$1,370,408
South Pointe Middle School	60	\$3,975,879	\$1,182,312
Walnut Elementary	48	\$2,860,540	\$836,105
Evergreen	51	\$2,725,357	\$790,015
Quail Summit	50	\$2,662,573	\$769,806
Castle Rock	47	\$2,632,828	\$774,299
Vejar	43	\$2,490,875	\$721,081
Collegewood	46	\$2,458,483	\$771,913
Westhoff	45	\$2,373,511	\$741,427
Maple Hill	38	\$2,248,799	\$684,995
Morris	41	\$2,142,758	\$619,256
Maint. Operation & Grounds	33	\$1,897,839	\$734,500
Education Services	37	\$1,779,907	\$467,980
Child Care Program	68	\$1,663,327	\$524,272
Student Services/Secondary Ed	22	\$1,631,263	\$474,982
District Wide	257	\$1,480,659	\$168,946
Transportation	28	\$1,191,307	\$411,194
Ron Hockwalt Academies	14	\$1,000,418	\$296,310
Human Resources	51	\$986,022	\$281,899
Fiscal Services	14	\$966,524	\$309,470
Technology/Data Processing	11	\$931,561	\$276,617
Ed Programs/Assessment	16	\$552,174	\$121,369
Facilities/Civic Center	26	\$541,391	\$157,861
Superintendent	8	\$535,974	\$149,527
Food Service-Dbhs	30	\$440,219	\$64,438
Food Service-Whs	29	\$390,417	\$60,832

Food Service-Administration	9	\$362,242	\$121,614
Purchasing	5	\$278,441	\$95,398
Food Service-Chap	14	\$190,024	\$30,982
Beginning Teacher Supp/Assess	2	\$155,911	\$61,219
Warehouse	4	\$155,319	\$75,530
Food Service-Suz	8	\$143,869	\$34,391
Business Services	3	\$136,701	\$43,994
Staff Development	1	\$135,744	\$34,947
Food Service-Sp	9	\$131,112	\$37,784
Independ Study/Alternative Ed	1	\$120,559	\$43,113
Risk Management	1	\$84,936	\$31,347
Voc Ed/Workability/Tpp	95	\$74,613	\$0
Food Service-Morris	5	\$58,558	\$3,755
Public Information	1	\$58,549	\$24,030
Food Service-Evg	4	\$51,501	\$3,896
Food Service-Qs	4	\$51,099	\$4,132
Food Service-Central Whs Procg	2	\$46,958	\$7,644
Food Service-Vej	5	\$44,958	\$3,115
Food Service-Wes	4	\$42,112	\$0
Food Service-Cr	3	\$39,157	\$3,407
Food Service-Cwd	4	\$37,810	\$0
Food Service-Mh	4	\$36,980	\$0
Food Service-Wel	3	\$25,867	\$0
Food Service-Dbhs Central Proc	1	\$17,241	\$2,806
Energy Management	1	\$4,550	\$0
Educational Programs	1	\$75	\$12