

Department	Employees	Total Wages	Total Retirement & Health Contribution
Rowland High School	161	\$11,313,941	\$2,743,140
Nogales High School	164	\$10,298,767	\$2,530,009
Special Education	105	\$6,688,382	\$1,521,736
Oswalt Elementary	71	\$5,101,761	\$1,241,826
Alvarado Intermediate School	71	\$4,240,985	\$965,463
Telesis Academy	58	\$4,034,402	\$957,363
Ybarra Elementary	52	\$3,737,272	\$845,245
Giano Intermediate School	61	\$3,572,086	\$799,332
Blandford Elementary	48	\$3,249,750	\$799,466
Killian Elementary	47	\$2,960,290	\$699,340
Shelyn Elementary	57	\$2,934,388	\$673,594
Rorimer Elementary	47	\$2,845,364	\$660,696
Hurley Elementary	45	\$2,688,495	\$638,037
Jellick Elementary	50	\$2,525,648	\$594,453
Northam Elementary	46	\$2,524,646	\$589,207
Yorbita Elementary	42	\$2,462,427	\$592,928
Villacorta Elementary	38	\$2,455,218	\$597,171
Hollingworth Elementary	52	\$2,450,656	\$553,246
Maintenance Department	44	\$2,435,372	\$691,124
Educational Servic.-Elementary	33	\$2,403,747	\$591,877
Rowland Elementary	40	\$2,328,514	\$587,416
District Wide Holding	234	\$2,084,234	\$279,449
Nutrition Services	75	\$1,952,803	\$578,846
Santana High School	26	\$1,885,808	\$463,545
Transportation Department	46	\$1,844,142	\$585,412
Student Services	42	\$1,781,938	\$400,254
Adult Education	44	\$1,407,465	\$259,274
Technology Department	16	\$1,316,526	\$361,164
Educational Services	14	\$984,073	\$226,865
Selpa	18	\$977,034	\$186,656

Fiscal Services Department	15	\$909,809	\$264,658
Superintendents Office	7	\$885,867	\$180,460
Family Resource Center	26	\$836,734	\$240,800
Special Projects	13	\$809,158	\$209,604
Community Day School	24	\$803,692	\$169,311
Human Resources Division	12	\$769,175	\$181,260
Nutrition Services-Elementary	50	\$713,796	\$195,719
Purchasing Department	9	\$589,564	\$180,108
Student Assessment	6	\$550,975	\$141,840
Rusd Police Department	15	\$545,508	\$129,256
Educational Servic.-Secondary	5	\$506,133	\$124,574
Personnel Commission	12	\$452,312	\$143,850
Facilities Mgmt	8	\$383,077	\$126,053
Santana/Hopes	5	\$373,080	\$96,829
Administrative Services	2	\$281,249	\$53,766
Reprographics Department	4	\$188,883	\$62,055
Santana/Accept	8	\$157,702	\$42,050
Risk Management	2	\$128,883	\$35,622
Rowland Assist Tech Ady(Rata)	4	\$107,213	\$33,636
Nutrition Servic.-Intermediate	3	\$92,345	\$42,728
Board Of Education	5	\$29,980	\$25,145