

Department	Employees	Total Wages	Total Retirement & Health Contribution
Los Altos High	175	\$9,069,877	\$2,224,242
Wilson High	197	\$8,570,404	\$1,973,242
La Puente High	156	\$6,975,462	\$1,711,433
Workman High	154	\$6,828,080	\$1,617,311
Palm Canyon	246	\$6,346,225	\$1,475,910
Mesa Robles	85	\$5,315,297	\$1,280,520
Hillgrove	160	\$5,056,106	\$1,272,249
Instr Ser Ctr	58	\$4,399,815	\$1,046,602
Maintenance	75	\$4,267,199	\$1,169,773
Fairgrove Academy	72	\$4,127,830	\$1,028,155
Lassalette	70	\$3,548,992	\$820,510
Grandview School	61	\$3,494,232	\$843,116
Valinda	55	\$3,217,087	\$780,133
Cedarlane	58	\$3,206,150	\$847,511
Baldwin	54	\$3,199,198	\$757,965
Newton Middle School	51	\$2,881,885	\$673,291
Grazide	48	\$2,773,931	\$673,916
Sparks Middle School	44	\$2,433,260	\$587,831
Los Altos Elem	51	\$2,421,645	\$551,856
Los Molinos	53	\$2,410,432	\$577,779
Sparks Elem	46	\$2,357,145	\$585,086
Orange Grove Middle School	44	\$2,322,602	\$531,359
Willow Adult	50	\$2,282,380	\$494,560
Stimson Learning Center	43	\$2,271,111	\$549,666
Sub Teacher Work Location	290	\$2,179,203	\$233,686
Data Processing Center	29	\$2,148,785	\$525,713
Nelson	34	\$2,125,346	\$537,136
Wedgeworth	42	\$2,073,994	\$437,741
Workman Elem	40	\$2,026,954	\$503,714
Temple Academy	35	\$2,001,825	\$504,428

Sierra Vista	36	\$1,957,674	\$480,184
California	35	\$1,942,169	\$490,239
Bixby	39	\$1,917,341	\$473,866
Del Valle	33	\$1,914,911	\$479,440
Transportation	49	\$1,813,190	\$558,147
Adult Ed Rehab	49	\$1,753,008	\$355,364
Winglane	30	\$1,751,756	\$453,491
Kwis	36	\$1,738,008	\$402,640
Palm	39	\$1,727,377	\$413,822
Valley	31	\$1,713,045	\$424,415
Finance	30	\$1,650,261	\$425,405
Voc Ed	44	\$1,586,837	\$352,095
Dibble	47	\$1,474,627	\$292,591
Isc	19	\$1,379,476	\$338,802
Los Robles Academy	30	\$1,359,448	\$323,489
Business	17	\$1,221,640	\$295,736
Human Resources	21	\$1,210,945	\$314,437
Sunset Elem	24	\$1,179,106	\$279,091
Superintendent	8	\$963,070	\$228,469
Purchasing/Warehouse	23	\$942,712	\$240,895
Sunset O H	13	\$596,265	\$132,572
Dist Pay Location	44	\$563,939	\$58,283
Operations	9	\$534,614	\$141,577
Police & Safety	8	\$483,339	\$99,531
Food Services	27	\$477,256	\$106,226
Personnel Comission	15	\$456,479	\$113,677
Adult Ed Community Ad	6	\$443,651	\$124,994
Other Employees D O	29	\$425,735	\$84,183
Hudson Adult Center	13	\$349,979	\$86,408
High Sch/Adult & Atrnative Ed	4	\$254,638	\$60,989
Student Service Center	4	\$250,937	\$60,338
Fairgrove Childcare	4	\$155,264	\$42,466

Adult Ed Admin	2	\$66,384	\$0
Reprographics	1	\$53,355	\$20,023
Board Member	5	\$42,544	\$33,259
Grandview Middle	1	\$13,283	\$0
St Joseph School	1	\$8,944	\$0