

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Compton High School	228	\$10,684,572	\$2,508,925
Dominguez High School	245	\$10,577,136	\$2,466,964
Centennial High School	150	\$7,004,308	\$1,669,668
Special Needs	136	\$5,859,937	\$1,215,963
Kelly Elementary	81	\$4,345,518	\$989,291
Jefferson Elementary	76	\$4,025,736	\$938,631
Dickison Elementary	70	\$3,972,827	\$969,230
Clinton Elementary	79	\$3,940,323	\$955,835
Roosevelt Elementary	77	\$3,827,279	\$888,693
Tibby Elementary	70	\$3,736,567	\$840,796
Certificated Personnel	262	\$3,658,366	\$399,618
Emerson Elementary	83	\$3,584,683	\$792,837
Whaley Middle School	64	\$3,430,444	\$784,836
Roosevelt Middle School	63	\$3,429,937	\$809,239
Davis Middle School	65	\$3,418,791	\$794,869
Kennedy Elementary	63	\$3,283,172	\$805,865
Foster Elementary	65	\$3,194,934	\$749,717
Henry W. Longfellow Elementary	61	\$3,090,936	\$732,024
Mayo Elementary	58	\$3,078,708	\$720,942
Bursch Elementary	60	\$3,048,021	\$694,204
Rosecrans Elementary	60	\$3,019,628	\$700,740
King Elementary	57	\$3,010,177	\$740,978
Anderson Elementary	54	\$2,961,151	\$699,326
Enterprise Middle School	54	\$2,916,406	\$686,780
Laurel Street Elementary	57	\$2,908,731	\$700,752
Maintenance	67	\$2,880,078	\$747,586
Bunche Middle School	52	\$2,822,515	\$673,934
Compton Early College Hs	52	\$2,805,684	\$632,137
Chavez/Tubman Alt School	37	\$2,684,307	\$630,720
Walton Middle School	49	\$2,648,951	\$646,865

Mckinley Elementary	55	\$2,642,125	\$588,736
Bunche Elementary	57	\$2,561,070	\$580,378
Mcnair Elementary	44	\$2,542,540	\$596,130
School Police	53	\$2,325,516	\$495,992
Pupil Services	34	\$2,303,846	\$543,853
Washington Elementary	46	\$2,073,499	\$500,267
Carver Elementary	52	\$2,068,100	\$484,878
Educational Services	26	\$1,640,482	\$360,477
Early Childhood Education Dept	78	\$1,591,450	\$372,779
Fiscal Services	24	\$1,565,494	\$380,331
Information Technology Dept	22	\$1,562,634	\$398,223
Compton Adult School	29	\$1,184,543	\$297,994
Human Resources	67	\$1,133,977	\$244,192
Student Nutrition	71	\$1,132,403	\$275,223
Educational Technology	9	\$842,424	\$175,601
Operations	68	\$815,895	\$157,451
Facilities Planning	9	\$815,349	\$192,883
Health Services	11	\$804,443	\$193,987
Warehouse	17	\$710,372	\$205,227
Community Day Alt School	9	\$697,260	\$154,278
Elementary Education Dept	7	\$693,147	\$170,368
English Lang Learners Dept	9	\$678,458	\$156,312
Personnel Commission	60	\$664,262	\$92,436
Warehouse/Purchasing	11	\$609,977	\$162,931
Centralized Services	6	\$574,597	\$131,953
Superintendent	8	\$570,840	\$98,161
Secondary Education 6-12	5	\$490,821	\$124,527
Risk Management	7	\$471,342	\$129,992
Research And Evaluation	6	\$382,907	\$104,151
Rop	5	\$365,783	\$69,460
Business Services	3	\$341,053	\$55,190
College & Career Ready	2	\$295,873	\$63,085

Thurgood Marshall Alt School	3	\$241,097	\$52,931
Ases	21	\$219,363	\$32,983
Special Programs	16	\$205,147	\$29,315
Child Welfare & Attendance	4	\$199,456	\$57,610
Public Information	2	\$159,836	\$49,341
Channel 26	2	\$155,844	\$42,930
Transportation	3	\$122,427	\$33,704
Board Members	7	\$90,818	\$6,887
Mechanic Shop	2	\$87,259	\$28,636
Willowbrook Middle School	3	\$62,257	\$19,135