

Department	Employees	Total Wages	Total Retirement & Health Contribution
All Sites	528	\$31,769,886	\$9,049,601
Educational Services	781	\$16,719,049	\$3,403,089
Maintenance & Operations	68	\$2,777,914	\$918,612
District Office	38	\$2,708,245	\$766,761
All Sites - Substitutes	203	\$980,548	\$99,406
Child Nutrition	61	\$914,202	\$181,243
Del Sur School	5	\$233,348	\$53,945
Gregg Anderson School	1	\$142,883	\$32,580
Anaverde Hills School	2	\$99,890	\$25,718
Cottonwood School	1	\$98,287	\$26,958
Warehouse	1	\$71,738	\$21,984
Valley View School	4	\$59,926	\$0
Sundown School	1	\$15,890	\$0