

Department	Employees	Total Wages	Total Retirement & Health Contribution
West Covina High School	314	\$11,587,434	\$2,950,490
Special Education	130	\$6,201,025	\$1,546,726
Edgewood High School	121	\$5,114,212	\$1,302,964
Hollencrest Middle School	72	\$3,684,901	\$991,956
Edgewood Middle School	84	\$3,445,119	\$909,868
Coronado Alternative School	57	\$2,996,732	\$870,952
Merlinda Elementary	53	\$2,965,310	\$772,506
Monte Vista Elementary	59	\$2,911,134	\$781,137
Asst. Supt. Personnel Services	308	\$2,846,878	\$319,412
Cameron Elementary	48	\$2,736,696	\$750,554
Vine Elementary	55	\$2,717,972	\$669,057
Merced Elementary	49	\$2,677,283	\$658,792
Walnut Grove Intermediate	55	\$2,639,938	\$682,448
Orangewood Elementary	49	\$2,596,138	\$734,030
Instructional Programs	80	\$2,594,431	\$483,685
Wescove Elementary	45	\$2,091,144	\$564,208
California Elementary	41	\$1,979,516	\$548,592
Maintenance & Operations	21	\$1,483,507	\$373,701
Asst Supt, Educational Svcs.	12	\$1,104,161	\$186,713
Technology Services	17	\$977,007	\$263,808
Transportation Services	19	\$818,882	\$276,449
Fiscal Services	9	\$695,277	\$176,448
Mt. Sac Academy	16	\$648,019	\$169,576
Nutrition Services Division	10	\$546,182	\$153,556
Grounds & Operations	10	\$514,459	\$161,653
Pupil Services	8	\$469,415	\$120,870
Superintendent	8	\$465,079	\$109,361
Asst Supt, Business Services	2	\$235,355	\$57,047
Purchasing Services	4	\$223,985	\$67,508
Warehouse	5	\$207,094	\$74,742

San Jose-Edison Partnership	6	\$91,308	\$10,068
Willowood - Leasehold	2	\$56,143	\$12,039