

Department	Employees	Total Wages	Total Retirement & Health Contribution
Richard L Graves Middle School	70	\$4,105,571	\$1,267,711
Loma Vista School	50	\$2,666,208	\$824,314
Carmela School	51	\$2,146,202	\$634,955
Mc Kibben School	38	\$2,133,902	\$641,831
Los Altos School	42	\$1,888,500	\$565,491
District Wide	165	\$1,722,044	\$357,935
Lake Marie School	36	\$1,574,629	\$461,378
Monte Vista School	28	\$1,557,643	\$413,909
Curriculum Office - Do	13	\$764,124	\$274,644
Business Office - Do	10	\$661,921	\$237,518
Maintenance & Operations - Do	6	\$428,969	\$138,189
Superintendent - Do	3	\$354,708	\$79,886
Personnel - Do	5	\$319,251	\$118,160
Board - District Office	5	\$14,400	\$88,605