

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	349	\$39,935,538	\$10,756,462
Fire	147	\$24,935,407	\$4,670,580
Utilities & Environmental Services	109	\$10,397,220	\$2,454,620
Maintenance Services	65	\$6,155,605	\$1,636,265
Public Works-Engineering & Transportation	52	\$5,165,608	\$1,094,808
Development Services	51	\$4,796,448	\$1,044,844
Finance	35	\$3,205,757	\$638,647
Library & Community Services	70	\$2,836,675	\$511,175
City Manager	28	\$2,636,438	\$419,975
Information Technology	18	\$2,101,100	\$364,595
Human Resources	13	\$1,415,954	\$193,083
City Attorney	10	\$1,338,351	\$148,165
City Clerk	5	\$360,726	\$60,574
Mayor & Council	7	\$191,538	\$54,466