

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Palos Verdes Peninsula H.S.	250	\$12,921,608	\$2,647,032
Palos Verdes H.S.	236	\$9,784,071	\$1,984,747
Student Services	201	\$6,232,200	\$1,387,943
Miraleste Intermediate School	88	\$4,982,449	\$1,041,828
Palos Verdes Intermediate	77	\$4,689,082	\$960,363
Ridgecrest	76	\$4,575,691	\$986,059
Dapplegray Elementary	86	\$3,512,473	\$731,147
Rancho Vista Elem	71	\$3,116,490	\$623,404
Silver Spur Elem	64	\$3,112,424	\$588,060
Soleado Elem	57	\$2,635,880	\$519,877
Vista Grande Elem	59	\$2,406,013	\$465,089
Montemalaga Elem	51	\$2,354,969	\$472,195
Mira Catalina Elem	47	\$2,297,941	\$469,837
Point Vicente	52	\$2,266,451	\$441,968
Pedregal Elem	41	\$2,051,053	\$404,749
Lunada Bay	52	\$2,023,029	\$390,856
Unallocated Schls	320	\$1,956,282	\$174,230
Sunrise	43	\$1,520,489	\$297,675
Maintenance/General	19	\$1,360,801	\$333,613
Rancho Del Mar	34	\$1,267,104	\$251,612
Educational Services	28	\$1,122,384	\$160,471
Technology	16	\$988,501	\$208,766
Maint/Grounds	20	\$789,117	\$190,225
Personnel	8	\$780,778	\$161,701
Accounting	11	\$712,463	\$161,267
Miraleste Elementary	22	\$700,130	\$140,049
Business	5	\$525,238	\$100,157
Superintendent	5	\$449,142	\$86,319
Purchasing	7	\$367,225	\$75,890
Food Services	26	\$246,863	\$36,989

Valmonte	3	\$172,657	\$38,618
Special Programs	4	\$148,259	\$42,238
Malaga Cove	2	\$112,678	\$38,773
Maintenance/Oper	1	\$94,103	\$20,708
Board	5	\$0	\$41,416